# Personnel Administration

hattanooga's number one priority is to provide the most effective and efficient services to the citizens. Our program is designed to provide one with challenging and rewarding opportunities and a chance to build a career and future.

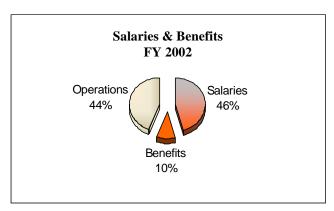
The City's compensation package includes: salaries, major medical health insurance, life insurance, social security retirement plans deferred compensation

social security, retirement plans, deferred compensation plans, worker's compensation, leave, and unused leave pay, leave buyback.

**Salaries.** Salaried and hourly employees are paid on a weekly or biweekly basis, dependent upon position. Employee salaries and fringe benefits represent 56% of the total FY2002 operating budget.

On January 31, 1995 there was an ordinance passed (Ordinance 10163) that provided for overtime pay and compensatory leave. All non-exempt (any pay grade) and exempt employees in pay grades 1 through 11 who work more than 40 hours during a work week or more than his or her normally scheduled work day or exceeds the maximum work hours in his/her normal work period are to receive overtime pay.

Premium compensatory leave has been deleted. A provision has been established for exempt employees



in pay grades 12 through 15 who work in excess of the maximum allowable hours worked to be credited with compensatory leave equal to one times the number of excess hours so worked. Employees in pay grade 16 and above shall be ineligible to receive overtime pay or compensatory leave unless expressly authorized by the mayor and/ or City Council.

Major Medical Health Insurance. Chattanooga provides major medical health and hospitalization group plans to all full-time employees. Coverage begins on the first day coincident with or immediately following completion of 90 days of active employment. Currently, the City of Chattanooga contracts with BlueCross and BlueShield of Tennessee for employee medical coverage. For FY 2002, the monthly City contribution for those employees with an individual policy is \$181.24, subscriber + child is \$302.20, subscriber + spouse is \$369.40 and family is \$512.10

In FY 2002, an employee's Major Medical Health and Hospitalization group plan cost will amount to \$9,789,410, with another \$1,881,600 projected to be spent on job injuries.

**Life Insurance.** On July 1, 1986 the death benefits of the group term life insurance program sponsored by the city for all eligible employees was upgraded to equal to 100% of an employee's annual salary, with a maximum benefit of \$40,000. For FY 2002, the cost of this life insurance benefit will be \$0.295 per \$1,000 of salary.

**Social Security (FICA).** All City employees are enrolled under the Social Security Act, except for sworn Fire & Police personnel. The City contributes the employer's share of 7.65% (6.20% Social Security and 1.45% Medicare) of earnings up to a maximum salary of \$76,200. Additionally, the Federal Insurance Program requires that an additional 1.45% be paid on all earnings.

**Deferred Compensation.** The City provides a voluntary Deferred compensation Plan opportunity for its employees to supplement the City-provided retirement plan. The City does not contribute to this supplemental plan. The three companies offering this benefit are ITT Hartford Life Insurance Company, AETNA and ICMA (International City/County Management Association).

**Long-term Disability.** In FY98, the City instituted a long-term disability plan in conjunction with the general pension board. The city pays one-half of the monthly premium at a rate of \$0.14 per \$1,000 up to age 62.

**Personal Leave.** Personal leave is a combination of annual, sick and holiday leave into one paid leave system.

The City observes nine (9) paid holidays throughout its fiscal year. Holidays included are as followed:

New Year's Day
July 4th
Martin Luther King's Birthday
Labor Day
Good Friday
Thanksgiving Day
Memorial Day
Day After Thanksgiving
Christmas Day

The City Council may also designate other special holidays.

The accrual period is on a bi-weekly basis. Employees shall earn Personal Leave at the following rates:

#### Years of Service:

<u>0 - 10</u>	<u>11-17</u>	<u> 18 +</u>
Hours accrued Bi-wee	ekly	
9.54	10.77	12.00
Hours accrued Annua	lly	
248	280	312
Days accrued Annuall	у	
31	35	39

The following accrual schedule apples to civilian EMT's /Paramedics with the Fire Department (based on working a twenty-four hour shift):

#### Years of Service:

<u>0 - 10</u>	<u>11-17</u>	<u> 18 +</u>
Hours accrued Bi-we	ekly	
14.77	17.54	19.85
Hours accrued Annua	ally	
384	456	516
Days accrued Annua	lly	
32	38	43

Personal Leave shall be earned before it is taken. New employees shall earn Personal Leave after working one complete two week accrual period. Employees completing ten or seventeen years of employment shall earn Personal Leave at the new rate after working one full two week accrual period after his/her anniversary date. The maximum number of Personal Leave days that can be carried over from one calendar year to the next is 100. Every employee shall be eligible to carry over from one calendar year to the next no more than ten day ( 100 maximum) of personal leave in addition to his/her personal leave days carried over from the previous calendar year. Any leave that is required to be taken, but not used, shall be deducted at the end of the calendar year.

Special Leaves with pay include: Reservists leave of absence, Court attendance, meetings to attend professional and technical institutions, or conferences, that are job-related and may contribute to the effectiveness of the employee's services, and educational leave less than 14 days (if longer than fourteen days must be approved by the City Council).

**Unused Leave Pay.** Upon retirement, unused personal leave shall be paid in cash, at the daily rate of pay of the employee, not to exceed the maximum allowed.

Upon retirement because of disability, the employee is entitled to use their personal leave balance prior to beginning disability benefits.

Upon separation for reasons other than retirement, unused personal leave is paid, in cash, at the employee's daily rate of pay, not to exceed the maximum allowed.

**Leave Buyback.** Upon application of an employee, the City of Chattanooga may purchase back from its employees personal leave which they have accrued, but only under the following circumstances and conditions which must be agreed to by each employee seeking to sell the leave:

- No more than sixty (60) days of leave will be purchased from any employee during his/her lifetime;
- The City will pay to the employee seventy percent (70%) of the employees daily salary for each day of leave sold back to the City by the employee;
- The employee agrees in writing that the cap on the amount of days that employee is

entitled to accumulate over his/her career will be reduced on a day-for-day basis for the number of days the City is purchasing;

- The city will not purchase any days which would lower the employees total accumulated leave below thirty (30) days;
- The practice of buying back leave will be subject to the availability of funds to do so at the time of the request, the determination of which availability will be at the sole discretion of the city administration; and
- Funds realized by employees from the sale of leave will be excluded from pension-eligible earnings.

# Personnel Changes

Since fiscal year 1999, the city has authorized a cumulative total of 43 new positions. This can be attributed the continued efforts set by the Council and Mayor to provide programs promoting cleaner, safer, neighborhoods; improve public safety; improve Parks and Recreation; and continue community and economic development.

In fiscal year 2002, the City authorized a reduction of 156 positions, this is a 5% decrease over last years 2,950 authorized positions. This decrease is a part of the City's staff reduction plan. Due to the financially tight budget sitution going into fiscal year 2002, the City was forced to consider elimination of positions that were viewed as nonessential. The goal is for the eventual elimination of 200 positions. The first step in the process is to cut 114 full and part-time vacant positions in fiscal year 2002. The remaining difference will be eliminated in fiscal years 2003 and 2004. Most of these positions are scheduled to go away at December 31, 2002. For employees who's jobs are targeted for elimination, the City will try to place them in other positions. This staff reduction plan provides for minimal terminations of existing employees. It allows for gradual reduction in the City's workforce while minimizing the negative impact to existing employees. The Fiscal Year 2002 changes are as

follows:

#### **General Government**

In fiscal year 2002, positions decreased by ten (10). This is a result of nine (9) positions of the Mayor's Office being moved due to reorganization to the Executive Branch. One police officer position was eliminated in City Court Judicial with a cost of \$33,697.

#### **Department of Finance & Administration**

In fiscal year 2002 positions increased by a hundred and nine (109). This increase is a result of a reorganization which moved the purchasing, real estate, and fleet maintenance departments under Finance. Along with the City's overall staff reduction, fourteen (14) positions were eliminated. These positions include: court clerk, 2 staff assistants, 2 accounting interns, network technician, PC services specialist, tax clerk, equipment mechanic, inventory clerk, shop supervisor, 2 crew workers, and a heavy equipment operator. Total cost impact of these reductions is \$254,006.

#### **Department of Police**

In fiscal year 2002 positions decreased by thirty-six (36); excluding police retiree positions will reduce this number to twenty-three (23). These positions include: 4 police service techs, accounting tech, micro systems trainer, assistant crime analyst, 4 animal services officer, animal services adm supervisor, 2 fingerprint technician, 5 police record clerks, sr., 3 police service tech, and a crime scene tech. This decrease is a part of the City's overall staff reduction. Total cost decrease is \$563,448.

#### **Department of Fire**

In fiscal year 2002 there were no personnel/position changes.

#### **Department of Public Works**

In fiscal year 2002 positions overall decreased by six (6). This number reflects an additional 6 forestry positions that were transferred from Parks & Rec due to the reorganization. Also, twelve (12) positions were eliminated as part of the City's staff reduction. This reduction includes: construction inspector supervisor, laboratory assistant, 4 equipment operator sr., crew worker, heavy equipment operator, and a scale operator. Total cost impact of this reduction is \$299,612.

Department of Parks, Recreation, Arts & Culture In fiscal year 2002 positions overall decreased by fortyseven (47). This number reflects fourteen (14) new positions, fifty-five (55) eliminated positions, and six (6) forestry positions transferred to Public Works. New positions include: therapeutic specialist, aquatics coordinator, lifeguards, and ranger supervisor. Eliminated positions due to City's overall staff reduction include: deputy administrator, arts specialist, arts manager, cashier, sales clerk, 2 office assistant, 8 concession employees, assistant project coordinator, 2 recreation specialist sr., forestry intern, 13 program assistant, 6 ballfield leader, 4 crew worker, public info specialist, 4 groundskeeper, 2 swimming pool supervisor, aquatic prog coordinator, and 5 part-time ranger. Total cost impact of this elimination is \$553,099.

#### **Department of General Services:**

As a part of the City's reorganization, this department no longer exist. Its activities have been moved to other departments. Administration and Community Development are in the Executive Branch; Employee Benefits is under Personnel; Electronics, Purchasing, City Hall /Annex Maintenance, Real Estate, Municipal Gas Station and Garages are under Finance.

#### **Department of Personnel:**

Due to the reorganization in fiscal year 2002, positions increased by four (4). Employee benefits positions were moved here from General Services.

#### **Department of Neighborhood Services:**

In fiscal year 2002 positions increased by one (1). This is made up of four (4) new positions, one (1) eliminated position, and two (2) human rights positions transferred to the Executive Branch. The new positions are two (2) community organizers and two (2) codes specialist. The eliminated position is a codes enforcement data coordinator with a cost of \$25,922.

#### **Executive Branch:**

This new area was created as a result of the City's reorganization. The activities were transferred from other areas of city government. Activities within the Executive Branch are Office of the Mayor, Internal Audit, Community Development, Grants Administration, and Human Rights. In fiscal year 2002, five (5) positions were eliminated. They are a project manager, administrative secretary, 2 community development specialist, and a grants coordinator. Total position cost impact of this

elimination is \$186,363.

NR = Indicates that the position has not been rated by the City's personnel rating agency - DMG - throughout the detail position listing.

Position Number	Position Name	2001 Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	99 thru FY 2002	FY 2003	Projected FY 2004	FY 2005
General Govern	nment & Agencies		28	32	38	28	-10	0	28	28	28
City Attorney's C00150		48	1	1	1	1	0	0	1	1	1
City Court Jud											
C00152	Court Officer	11 18.03hr	2 1	2 1	2 1	2	0	0	2 1	2 1	2 1
C00153 C00154	Judicial Assistant Police Officer	16.03fii P1	1	1	1	0	-1	-1	0	0	0
C20010	City Judges	NP	1	1	1	1	0	0	1	11	11
			5	5	5	4	-1	-1	4	4	4
City Court Jud											
C00152 C00153	Court Officer Judicial Assistant	11 18.03hr	0	0	2 1	2 1	0	2 1	2 1	<u>2</u> 1	2 1
C20010	City Judges	NP	0	0	1	1	0	1	1	1	1
			0	0	4	4	0	4	4	4	4
City Council											
C00159	Clerk to Council	NP NP	1 1	1	1 1	1	0	0	1	1 1	1
C00160 C00161	Management Analyst Assistant Clerk to Council	15	1	1	1	1	0	0	1	1	1
C00163	Council Secretary	10	1	1	1	1	0	0	1	1	1
C20100	Council Chairperson	NP	1	1	1	1	0	0	1	1	1
C20200 C20300	Council Vice Chairperson Council Member	NP NP	1 7	1 7	1 7	1 7	0	0	1 7	1 7	1 7
C00910	Council Assistant (P/T)	9.12hr	1	4	4	4	0	3	4	4	4
			14	17	17	17	0	3	17	17	17
Office of the M	layor										
C00168	Communication Coordinator	19	1	1	1	0	-1	-1	0	0	0
C00171	Chief of Staff Special Projects Director	50	1 1	1	1 1	0	-1 -1	-1 -1	0	0	0
C00172 C00173	Project Manager	19 NP	0	1	1	0	-1 -1	0	0	0	0
C00174	Special Project Assistant	15	0	2	2	0	-2	0	0	0	0
C01204	Administrative Secretary	9	1	1	1	0	-1	-1	0	0	0
C01207	Executive Assistant	N/A	2	0	0 1	0	0	-2	0	0	0
C01209 C20001	Administrative Assistant Mayor	19 NP	1 1	1 1	1	0	-1 -1	-1 -1	0	0	0
	•	,	* 8	9	9	0	-9	-8	0	0	0
Downtown Des	sian Center										
C00563	Design Rewiew Coordinator	15	0	0	1	0	-1	0	0	0	0
C00567	Design Review Assistant	9	0	0	1	0	-1	0	0	0	0
C01952	Design Review Specialist	13	0	0	2	2	0	2	2 2	2	2
	Finance & Administration dministration General Fund		108 108	112 112	117 117	226 149	109 32	118 41	215 144	215 144	215 144
C00071	Accounts Payable Assistant	NR	0			1		1			
C00075			•	0	1		0		1	1	1
	Administrator	50	1	1	1	1	0	0	1	1	1
C00076	Deputy Administrator	42	1	1 1	1 1	1	0	0	1	1 1	1
C00077	Deputy Administrator Budget Officer		1	1	1	1	0	0	1	1	1
C00077 C00079 C00080	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor	42 29	1 1 1	1 1 1	1 1 1	1 1 1	0 0 0 0 -1	0 0 0 0 -1	1 1 1	1 1 1	1 1 1
C00077 C00079 C00080 C00081	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor	42 29 31 29 15	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 0	0 0 0 0 -1	0 0 0 0 -1 0	1 1 1 1 0	1 1 1 1 0	1 1 1 1 0
C00077 C00079 C00080 C00081 C00082	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor	42 29 31 29 15 26	1 1 1 1 1 1 0	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 0 1	0 0 0 0 -1 0	0 0 0 0 -1 0	1 1 1 1 0 1	1 1 1 1 0 1	1 1 1 1 0 1
C00077 C00079 C00080 C00081	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor	42 29 31 29 15	1 1 1 1 1 1 1 0 1 2	1 1 1 1 1 1 1 1 2	1 1 1 1 1	1 1 1 1 0	0 0 0 -1 0 0 0	0 0 0 0 -1 0 1 0 -2	1 1 1 1 0	1 1 1 1 0 1 1 1	1 1 1 1 0 1 1 1
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst	42 29 31 29 15 26 18 17	1 1 1 1 1 1 0 1 2 3	1 1 1 1 1 1 1 1 2 3	1 1 1 1 1 1 1 1 2	1 1 1 1 0 1 1 1 0 3	0 0 0 0 -1 0 0 0 -2	0 0 0 0 -1 0 1 0 -2 0	1 1 1 1 0 1 1 1 1 0 3	1 1 1 1 0 1 1 1 0 3	1 1 1 1 0 1 1 1 0 3
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst, Senior	42 29 31 29 15 26 18 17 17	1 1 1 1 1 1 1 0 1 2 3 1	1 1 1 1 1 1 1 1 2 3	1 1 1 1 1 1 1 2 3	1 1 1 1 0 1 1 1 0 3 1	0 0 0 0 -1 0 0 0 -2 0	0 0 0 0 -1 0 1 0 -2 0	1 1 1 1 0 1 1 1 1 0 3	1 1 1 1 0 1 1 1 0 3 1	1 1 1 1 1 0 1 1 1 0 3 1
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst	42 29 31 29 15 26 18 17	1 1 1 1 1 1 0 1 2 3	1 1 1 1 1 1 1 1 2 3	1 1 1 1 1 1 1 1 2	1 1 1 1 0 1 1 1 0 3	0 0 0 0 -1 0 0 0 -2	0 0 0 0 -1 0 1 0 -2 0	1 1 1 1 0 1 1 1 1 0 3	1 1 1 1 0 1 1 1 0 3	1 1 1 1 0 1 1 1 0 3
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst, Senior Accountant Accountant Accountant Payroll Technician	42 29 31 29 15 26 18 17 17 19 17	1 1 1 1 1 1 1 0 1 2 3 1 3 1	1 1 1 1 1 1 1 1 2 3 1 3 1 3	1 1 1 1 1 1 1 1 2 3 1 3 1 2	1 1 1 1 1 0 1 1 1 0 3 1 3 1 3	0 0 0 0 -1 0 0 0 -2 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0	1 1 1 1 0 1 1 1 0 3 1 1 3 1 2	1 1 1 1 0 1 1 1 0 3 1 1 3 1 2	1 1 1 1 0 1 1 1 0 3 1 1 3 1 2
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C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst, Senior Accountant Accountant Accountant, Senior Payroll Technician Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Sassistant Office Sassistant Office Assistant Office Assistant Office Assistant Office Assistant Office Assistant	42 29 31 29 15 26 18 17 17 19 17 19 8 10 \$7.28hr N/A 5	1 1 1 1 1 1 1 0 1 2 3 1 3 1 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 2 3 1 3 1 3 0 2 2 4 1	1 1 1 1 1 1 1 1 2 3 1 3 1 2 1 2 1 2 0 6 6 1	1 1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 0 0 -2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 1 1 1 -2 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 3 1 3 1 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst Budget Analyst Budget Internal Auditor Payroll Technician Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Server Secretary Executive Assistant Accounting Technician	42 29 31 29 15 26 18 17 17 19 8 10 \$7.28hr N/A 5 9	1 1 1 1 1 1 1 2 3 1 1 3 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 2 3 1 3 1 3 0 2 2 4 1 1 4	1 1 1 1 1 1 1 1 2 3 1 1 2 0 6 1 1 3	1 1 1 1 1 0 1 1 1 0 3 1 1 0 3 1 1 0 0 0 0	0 0 0 0 -1 0 0 0 -2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 1 1 -2 0 5 1 1 -2 0 5 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 5 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounting Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Assistant Administrative Secretary Executive Assistant Accounting Technician Inactivated positions	42 29 31 29 15 26 18 17 17 19 8 10 \$7.28hr N/A 5 9	1 1 1 1 1 1 0 1 2 3 1 3 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 2 3 1 3 1 3 0 2 2 4 1 1 1	1 1 1 1 1 1 1 2 3 1 2 1 2 1 2 0 6 1 1 1 3	1 1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 0 0 -2 0 0 0 0 0 -2 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 1 0 -2 0 0 0 0 1 1 -2 0 5 1 1 3 -1 3	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 0 0 5 1 1 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 5 1 1 1 0 0 5 1 1 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 1 0 0 5 1 1 0 0 0 0 0 0 0 0
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402 XXXX  Information Second	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Coffice Assistant Accounting Technician Inactivated positions	42 29 31 29 15 26 18 17 17 19 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 2 3 1 3 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 2 3 1 3 1 3 1 3 0 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 3 1 3 1 2 0 6 1 1 1 3 0 3 5	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 0 0 -2 0 0 0 0 0 -2 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 0 1 1 1 -2 0 0 0 1 1 1 1 0 0 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 1 0 0 5 1 1 0 0 0 0 0 0 0 0
C00077 C00079 C00080 C00081 C00082 C00083 C00085 C00086 C00087 C00090 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402 XXXX  Information Se C00108	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounting Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Assistant Administrative Secretary Executive Assistant Accounting Technician Inactivated positions	42 29 31 29 15 26 18 17 17 19 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 1 2 3 3 1 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 2 3 1 3 1 3 1 3 0 2 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 3 1 2 1 2 0 6 1 1 1 3 0 3 5 1 1 1 2 0 3 1 1 1 1 3 1 1 1 1 3 1 1 1 1 1 3 1 3	1 1 1 1 1 0 1 1 1 0 3 1 1 0 0 0 5 1 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 1 1 -2 0 5 1 1 1 -2 0 0 0 1 1 1 -2 0 0 1 1 1 1 -2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 0 1 1 1 0 3 3 1 1 2 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 0 0 5 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402 XXXX  Information Se C00107 C00108 C00109	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounting Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Assistant Accounting Technician Inactivated positions	42 29 31 29 15 26 18 17 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 2 3 1 3 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 2 3 1 3 1 3 1 3 0 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 3 1 3 1 2 0 6 1 1 1 3 0 3 5	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 0 0 -2 0 0 0 0 0 -2 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 0 1 1 1 -2 0 0 0 1 1 1 1 0 0 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 3 1 3 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 2 1 0 0 5 1 1 1 0 0 5 1 1 0 0 0 0 0 0 0 0
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C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00993 C01001 C01002 C01204 C01207 C01402 XXXX  Information Se C00107 C00108 C00109 C00113 C00115 C00116	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounting Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Assistant Administrative Secretary Executive Assistant Accounting Technician Inactivated positions  Bervices Information System Director Manager, IS Programming Assistant Director Manager, IS Support Systems System & Data Base Specialist, Sr System & Data Base Specialist	42 29 31 29 15 26 18 17 17 19 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 0 1 2 3 3 1 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 2 3 3 1 1 3 3 0 2 2 2 4 1 1 1 4 4 0 355	1 1 1 1 1 1 1 1 2 3 1 1 2 2 0 6 1 1 3 3 0 35	1 1 1 1 1 0 1 1 1 0 3 1 1 0 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 1 0 -2 0 0 0 0 1 1 -2 0 5 1 1 1 3 -5	1 1 1 1 1 0 1 1 1 1 0 0 3 3 1 1 2 2 1 1 0 0 0 5 5 1 1 1 3 3 0 2 9 1 1 1 1 1 1 1 1 2 2 2 2	1 1 1 1 0 1 1 0 0 1 1 1 1 0 0 0 5 1 1 1 3 3 0 0 29 1 1 1 1 1 1 1 1 2 2 2	1 1 1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402 XXXX  Information Se C00107 C00108 C00109 C00113 C00115 C00116 C00117	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounting Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Assistant Accounting Technician Inactivated positions	42 29 31 29 15 26 18 17 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 0 1 2 3 3 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 2 3 3 1 1 3 3 0 2 2 2 4 1 1 4 0 0 355	1 1 1 1 1 1 1 2 3 3 1 1 2 2 0 6 1 1 3 0 35 5	1 1 1 1 1 0 1 1 1 0 3 1 1 3 1 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 0 0 1 1 -2 0 5 1 1 3 -14 -5	1 1 1 1 0 1 1 1 0 0 3 3 1 1 3 1 1 2 2 1 1 1 1 2 2 1 1	1 1 1 1 0 0 1 1 1 1 0 0 3 3 1 1 3 1 1 2 2 1 1 1 1 2 2 2 1 1	1 1 1 1 0 1 1 1 0 0 3 3 1 1 3 3 1 1 2 2 1 1 1 1 1 2 2 2 1 1
C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402 XXXX   Information Se C00107 C00108 C00109 C00113 C00115 C00116 C00117 C00118	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounts Payable Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst Budget Analyst, Senior Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Coffice Assistant Accounting Technician Inactivated positions  Ervices Information System Director Manager, IS Programming Assistant Director Manager, IS Support Systems System & Data Base Specialist, Sr System & Data Base Specialist Network Manager Programmer Analyst	42 29 31 29 15 26 18 17 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 0 1 2 3 3 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 2 3 1 3 1 3 1 3 3 1 1 3 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 3 1 1 2 2 0 6 1 1 3 3 0 35	1 1 1 1 1 0 1 1 1 0 3 1 1 0 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 1 0 -2 0 0 0 0 1 1 -2 0 5 1 1 1 3 -5	1 1 1 1 1 0 1 1 1 1 0 0 3 3 1 1 2 2 1 1 0 0 0 5 5 1 1 1 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 0 0 1 1 1 1 0 0 0 5 1 1 1 3 3 0 0 29 1 1 1 1 1 1 1 1 2 2 2	1 1 1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 5 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0
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C00077 C00079 C00080 C00081 C00082 C00083 C00084 C00085 C00086 C00087 C00090 C00099 C00102 C00903 C01001 C01002 C01204 C01207 C01402 XXXX   Information Se C00107 C00108 C00109 C00115 C00115 C00116 C00117 C00118 C00119	Deputy Administrator Budget Officer Manager, Financial Operations Internal Audit Supervisor Accounting Supervisor Accounting Supervisor Payroll Supervisor Internal Auditor Budget Analyst Budget Analyst Budget Analyst Budget Analyst, Senior Accountant Accountant, Senior Payroll Technician Payroll Technician, Sr Accounting Intern (Part time) Office Assistant Office Assistant Office Assistant Accounting Technician Inactivated positions  Payroll Technician Inactivated positions	42 29 31 29 15 26 18 17 17 19 8 10 \$7.28hr N/A 5 9 13 8 n/a	1 1 1 1 1 1 1 1 2 3 1 1 1 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1	1 1 1 1 1 1 1 2 3 3 1 1 3 0 0 2 2 2 4 4 1 1 4 4 0 355	1 1 1 1 1 1 2 3 1 1 2 0 6 1 1 3 3 0 35 1 1 1 1 1 2 1 1 1 5 4 3 3	1 1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 5 1 1 1 1 0 2 2 1 1 1 1 2 2 1 1 1 1 1 1 2 2 1	0 0 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 -1 0 1 0 -2 0 0 0 0 0 1 1 -2 0 5 1 1 3 -14 -5	1 1 1 1 1 0 0 1 1 1 1 0 0 3 3 1 1 2 2 1 1 0 0 0 5 5 1 1 1 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 0 1 1 1 0 0 3 3 1 1 2 2 1 1 3 3 0 2 9 1 1 1 1 1 2 2 2 1 1 5 5 4 3 3	1 1 1 1 1 0 1 1 1 0 3 1 1 2 1 0 0 5 5 1 1 1 3 0 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

		2001					Ch	ange		Projected	
Position	Position	Pay	FY	FY	FY	FY	PY to	99 thru	FY	FY	FY
Number	Name	Grade	1999	2000	2001	2002	CY	FY 2002	2003	2004	2005
C00127	Programmer	16	4	4	4	4	0	0	4	4	4
C00128	PC Services Specialist	17	2	2	2	1	-1	-1	1	1	1
C00129	Telecommunication Specialist	14	1	1	1	0	-1	-1	0	0	0
C0XXX	Secretary	NR	0	0	0	1	1	1	1	1	1
C01403	Administrative Coordinator	10	1	1	1	1	0	0	1	1	1
			34	34	36	35	-1	1	35	35	35
City Treasurer											
C00130	Treasurer	33	1	1	1	1	0	0	0	0	0
C00131	Assistant Treasurer	23	1	1	1	1	0	0	1	1	1
C00132	Tax Supervisor	15	2	2	2	2	0	0	2	2	2
C00136	Business Tax Inspector	11	1	1	1	1	0	0	1	1	1
C00904	Property Tax Clerk I	\$8.03hr	2	2	1	1	0	-1	1	1	1
C00905	Property Tax Clerk II	\$8.03hr	1	1	1	1	0	0	1	1	1
C00906	Property Tax Clerk III Tax Clerk	\$8.50hr	1 7	1 7	1 7	1 6	0	0 -1	1 6	1 6	1
C01006	Tax Clerk	6	16	16	15	14	<u>-1</u> -1	-2	13	13	13
						• • •		_	.0		
City Court Clerk	d's Office										
C00055	City Court Clerk	33	1	1	1	1	0	0	1	1	1
C00056	Deputy City Court Clerk	15	1	1	1	1	0	0	0	0	0
C00059	Court Operation Supervisor	13	2	2	3	3	0	1	2	2	2
C00154	Police Officer (Liaison)	P1	0	0	1	0	-1	0	0	0	0
C01101	Court Clerk	5	15	16	17	16	-1	1	16	16	16
C01102	Court Clerk, Sr	7	5 24	5 25	6 29	<u>6</u> 27	0 2	3	6 25	6 25	6 25
Telecommunications			24	25	29	27	-2	3	25	25	25
C00145	Telecommunication Manager	28	0	1	1	1	0	1	1	1	1
C00146	Telecommunication Coordinator	17	0	1	1	1	0	1	1	1	1
			0	2	2	2	0	2	2	2	2
Geo Information Service											
CXXXX	GIS Manager	NR	0	0	0	1	1	1	1	1	1
CXXXX	GIS Analyst	NR	0	0	0	1	1	1	1	1	1
CXXXX	GIS Technician	NR	0	0	0	3	3	3	3	3	3
			U	U	U	3	3	3	3	3	3
Purchasing											
C00250	Purchasing Agent	27	0	0	0	1	1	1	1	1	1
C00251	Assistant Purchasing Agent	17	0	0	0	2	2	2	2	2	2
C00252	Buyer	13	0	0	0	4	4	4	4	4	4
C00258	Purchasing Technician	8	0	0	0	5	5	5	4	4	4
C01001	Office Assistant	3	0	0	0	2	2	2	2	2	2
0.1 11 11/4			0	0	0	14	14	14	13	13	13
City Hall/Annex		20	0	0	0	4			4	4	4
C00176	Director, Facilities & Fleet Management	38	0	0	0	1 1	1 1	1	1	1 1	1
C00195 C00197	Facilities Superintendent Custodian	16 2	0	0	0	10	10	1 10	1 10	10	1 10
C00197	Guard	\$8.35hr	0	0	0	2	2	2	2	2	2
C01501	Crew Leader	6	0	0	0	2	2	2	2	2	2
C01521	Crew Worker	3	0	0	0	1	1	1	1	1	1
C01522	Crew Worker, Sr	5	0	0	0	1	1	1	1	1	1
			0	0	0	18	18	18	18	18	18
E											
Electronics Divis		24	0	0	0	4	4		4	4	4
C00199 C00200	Electronics Supervisor Electronics Comm Technician	24 14	0	0	0	1 5	1 5	1 5	1 5	1 5	1 5
C00200	Electronics Commit recrimican	14	0	0	0	6	6	6	6	6	6
			·	Ü	ŭ	Ü	ŭ	Ů	ŭ	ŭ	Ü
Real Estate											
C00177	Manager of Real Property	22	0	0	0	1	1	1	0	0	0
C00990	Property Service Coordinator	14	0	0	0	1	1	1	0	0	0
			0	0	0	1	1	1	0	0	0
Municipal Co	arage - Amnicola										
C00204	Shop supervisor	18	0	0	0	2	2	2	2	2	2
C00205	Fleet Manager	25	0	0	0	1	1	1	1	1	1
C00206	Equipment Mechanic III	13	0	0	0	4	4	4	4	4	4
C00208	Equipment Mechanic I	9	0	0	0	8	8	8	6	6	6
C00218	Shop Supervisor, Sr	20	0	0	0	1	1	1	1	1	1
C00220	Parts Room Supervisor	11	0	0	0	1	1	1	1	1	1
C00224	Equipment Mechanic II	11	0	0	0	9	9	9	9	9	9
C01301	Inventory Clerk	5	0	0	0	2	2	2	1	1	1
C01302	Inventory Clerk, Sr	6	0	0	0	2	2	2	2	2	2
C01521	Crew Worker	3	0	0	0	3	3	3	3	3	3
Total Municipal G	arage-Amnicola		0	0	0	33	33	33	30	30	30
Municipal Ca	arage - 12th Street										
C00197	Custodian	2	0	0	0	1	1	1	1	1	1
C00197	Shop Supervisor	18	0	0	0	3	3	3	3	3	3
C00204	Equipment Mechanic III	13	0	0	0	8	8	8	8	8	8
C00208	Equipment Mechanic I	9	0	0	0	5	5	5	3	3	3
C00218	Garage Supeintendent	23	0	0	0	1	1	1	1	1	1
C00220	Parts Room Supervisor	11	0	0	0	1	1	1	1	1	1
C00224	Equipment Mechanic II	11	0	0	0	12	12	12	12	12	12
C00232	Vehicle Servicer	6	0	0	0	3	3	3	2	2	2
C01015	Office Manager	10	0	0	0	1	1	1	1	1	1
C01301	Inventory Clerk	5	0	0	0	3	3	3	1	1	1
C01302	Inventory Clerk, Sr	6	0	0	0	2	2	2	2	2	2
C01513	Heavy Equipment Operator	10	0	0	0	1	1	1	2	2	2

		2001					Ch	ange		Projected	
Position Number	Position Name	Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	99 thru FY 2002	FY 2003	FY 2004	FY 2005
C01521	Crew Worker	3	0	0	0	1	1	1	2	2	2
C01522 Total Municipal	Crew Worker, Sr Garage-12th Street	5	0	0	0	1 43	<u>1</u> 43	1 43	<u>1</u>	1 40	1 40
Municipal G	ias Station										
C01513 Total Municipal	Heavy Equipment Operator	10	0	0	0	1	1	1	1	<u>1</u>	1
•					747	711			702	702	
Department of I	Facilities Superintendent	16	<b>695</b>	<b>722</b> 1	1	1	<b>-36</b> 0	<b>16</b>	1	1	<b>702</b> 1
C00355 C00801	Safety Coordinator Information Safety Officer	n/a n/a	0 1	1 0	0	0	0	0 -1	0	0	0
C00805	Police Chief	47	1	1	1	1	0	0	1	1	1
C00806	Deputy Police Chief	P5	3	2	2	2	0	-1	2	2	2
C00807 C00808	Deputy Dir. , Community Outreach Assist. Community Outreach Dir.	17 12	1 0	1 1	1 1	1 1	0	0	1 1	1 1	1 1
C00809	Captain	P4	18	11	9	8	-1	-10	8	8	8
C00812 C00813	Lieutenant Sergeant	P3 P2	31 107	23 108	22 108	20 108	-2 0	-11 1	20 108	20 108	20 108
C00815	Special Services Supervisor	n/a	1	0	0	0	0	-1	0	0	0
C00816	Polygraph Examiner Police Officer	n/a P1	1 225	0 249	0 265	0 279	0 14	-1 54	0 279	0 279	0 279
C00818 C00819	Crime Prevention Supervisor	n/a	1	0	0	0	0	-1	0	0	0
C00820	Police Off. Crime Bill	P1	76	74	54	54	0	-22	54	54	54
C00821 C00824	Sergeant - HUD Police Officer	n/a P1	1 10	0 11	0 11	0	0 -11	-1 -10	0	0	0
C00825	Police Service Technician	3	0	4	13	10	-3	10	10	10	10
C00827 C00828	Police Service Tech P.T. Police ID Technician	\$9.48hr 9	25 1	25 2	25 3	21 2	-4 -1	-4 1	21 2	21 2	21 2
C00829	Photo Lab Tech	9	1	1	1	1	0	0	1	1	1
C00831	Manager, Animal Services	24	1	1	1	1	0	0	1	1	1
C00832 C00833	Meter Patrol Supervisor School Patrol Supervisor	n/a 12	1 1	0 1	0	0	0	-1 -1	0	0	0
C00834	School Patrol Officer Senior	9	1	1	1	1	0	0	1	1	1
C00840 C00841	Property Service Clerk Meter Patrol Officer	7 n/a	5 9	8 0	7 0	7 0	0	2 -9	6 0	6 0	6 0
C00843	Communication Officer, Fire	8	2	2	2	2	0	0	2	2	2
C00844	Communication Officer	11	58	58	45	45	0	-13	45	45	45
C00855 C00856	Manager Media Relations Police Records Trainer	19 7	1 2	1 2	1 2	1 2	0	0	1 2	1 2	1 2
C00858	Police Legal Advisor	28	1	1	1	1	0	0	1	1	1
C00861 C00864	Fingerprint Technician Police Service Tech	6 n/a	2 4	2	3 0	1 0	-2 0	-1 -4	1 0	1 0	1 0
C00895	Manager, Information Services	n/a	0	1	0	0	0	0	0	0	0
C00896	Animal Service Officer	9	0	14	14	10	-4	10	10	10	10
C00897 C00898	Animal Service Sergeant Communication Officer, Sr	13 13	0	2 6	2 6	2 6	0	6	2 6	2 6	2 6
C00923	Animal Service Admin Supervisor	16	0	1	1	0	-1	0	0	0	0
C00970 C00971	Police Service Tech Senior Police Retiree 2000 P3	5 NP	0	10 0	10 7	10 0	0 -7	10 0	10 0	10 0	10 0
C00972	Police Retiree 2000 P4	NP	0	0	5	0	-5	0	0	0	0
C00973	Police Retiree 2000 P5	NP	0	0	1	0	-1	0	0	0	0
C00974 C00975	Police Retiree 2000 Civilian Lieutenant School Patrol	NP \$34.26hr	0 3	0 3	1 3	1 3	0	0	1	1 3	1 3
C00976	School Patrol Officer	\$24.16hr	30	30	30	30	0	0	30	30	30
C00977 C00994	Reserve Officer (Part time) Director, Police Admin	n/a 21	8 0	0	0 1	0 1	0	-8 1	0 1	0 1	0 1
C00995	Grant Specialist, Sr	13	0	0	1	0	-1	0	0	0	0
C00996	Communication clerk	NR 11	0	0	13	13 1	0	13 1	13	13 1	13 1
C00997 C00998	Accounting Technician, Sr Staff Service Coordinator	11 15	0	0	1 1	1	0 0	1	1 1	1	1 1
C00999	Technology Coordinator	18	0	0	1	1	0	1	1	1	1
C01000 C01001	Accreditation File Assistant Office Assistant	6	0 1	0 1	1 1	1 1	0	0	0 1	0 1	0 1
C01002	Office Assistant, Sr	5	4	4	4	4	0	0	2	2	2
C01003 C01005	Manager, Security, Facility & Fleet Manager, Accreditation	18 18	0	0	1	1 1	0	1	1	1 1	1 1
C01005 C01007	Assistant Crime Analyst	10	0	0	1	0	-1	0	0	0	0
C01008	Police Records Clerk	3	13	13	12	12	0	-1	12	12	12
C01009 C01010	Police Records Clerk, Sr Police Records Clerk Supervisor	5 8	13 1	13 1	13 1	8 1	-5 0	-5 0	8 1	8 1	8 1
C01011	Police Records Analyst	7	4	4	5	5	0	1	5	5	5
C01201 C01202	Secretary Secretary, Senior	6 7	1 8	1 10	3 11	3 11	0	2	2 11	2 11	2 11
C01202	Assistant to Police Chief	17	0	1	1	1	0	1	1	1	1
C01204	Administrative Secretary	9	6	5	5	5	0	-1	4	4	4
C01207 C01401	Executive assistant Personnel Assistant	n/a 7	1 2	0 2	0 2	0 2	0	-1 0	0 1	0 1	0 1
C01402	Accounting Technician	8	2	2	2	1	-1	-1	1	1	1
C01403 C01404	Administrative Coordinator Fiscal Coordinator	10 n/a	1 1	1 1	1 0	1 0	0	0 -1	1 0	1 0	1 0
C01404 C01406	Grant Specialist	n/a	0	1	0	0	0	0	0	0	0
C01521	Crew Worker	3	1	1	1	1	0	0	0	0	0
C01525	Building Maintenance Mechanic	7	<u>2</u> 695	722	3 747	711	-36	16	702	702	702
Department of I	Fire		389	404	418	418	0	29	417	417	417
C00195	Facilities Superintendent	16	<b>389</b>	<b>404</b> 1	<b>418</b>	<b>418</b> 1	0	0	<b>417</b> 1	<b>417</b> 1	<b>417</b> 1
C00864	System Specialist	15	1	1	1	1	0	0	1	1	1
C00865	Fire Chief	47	1	1	1	1	0	0	1	1	1

		2001					Ch	ange		Projected	
Position Number	Position Name	Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	99 thru FY 2002	FY 2003	FY 2004	FY 2005
											1
C00866 C00867	Deputy Fire Chief Fire Marshal	F6 F6	1 1	1 1	1 1	1 1	0	0	1 1	1 1	1 1
C00868	Public Information Officer	15	1	1	1	1	0	0	1	1	1
C00869	Battalion Chief	F5	6	6	6	6	0	0	6	6	6
C00871	Captain	F4	75	75	75	75	0	0	75	75	75
C00872	Fire Investigator	F4	3	3	3	3	0	0	3	3	3
C00873 C00874	Lieutenant Firefighter	F3 F1	87 138	87 117	87 106	87 106	0	0 -32	87 106	87 106	87 106
C00876	Operations Chief	F6	1	1	1	1	0	0	1	1	1
C00877	Resource Chief	F5	1	1	1	1	0	0	1	1	1
C00888	Staff Officer	F4	15	15	15	15	0	0	15	15	15
C00890	Training Chief	F5	1	1	1	1	0	0	1	1	1
C00891 C00892	Fire Equipment Technician Senior Firefighter	11 F2	1 40	1 75	1 100	1 100	0	0 60	1 100	1 100	1 100
C00899	Tactical Services Chief	F5	0	1	1	1	0	1	1	1	1
C01001	Office Assistant	3	1	1	1	1	0	0	1	1	1
C01201	Secretary	n/a	1	0	0	0	0	-1	0	0	0
C01202	Secretary, Senior	7	2	3	3	3	0	1	3	3	3
C01207	Executive Assistant	13	1	1	1	1	0	0	1	1	1
C01401	Personnel Assistant	7	1	1	1 1	1	0	0	1	1 1	1
C01402 C01403	Accounting Technician Administrative Coordinator	8 10	1 1	1 1	1	1 1	0	0	1 1	1	1
C01511	Equipment Operator	n/a	3	0	0	0	0	-3	0	0	0
C01513	Heavy Equipment Operator	10	2	2	2	2	0	0	2	2	2
C01525	Building Maintenance Mechanic	7	1	4	4	4	0	3	3	3	3
C01526	Building Maintenance Mechanic, Sr	12	389	1 404	1 418	1 418	0	0 29	<u>1</u> 417	1 417	1 417
	ublic Works (All Funds)		660	668	673	667	-6	7	659	659	659
Public Work Administration	ks General Fund		233	240	241	243	2	10	240	240	240
C00450	Administrator	47	1	1	1	1	0	0	1	1	1
C00451	Deputy Administrator	38	1	1	1	1	0	0	1	1	1
C00453	Assistant to Administrator	22	1	1	1	1	0	0	0	0	0
C01001	Office Assistant	3	1	1	2	2	0	1	2	2	2
C01207	Executive Assistant	13	1	1	1	1	0	0	1	1	1
C01403	Administrative Coordinator	10	1	1	1	1	0	0	1	1	1
C01404	Fiscal Coordinator	17	7	7	1 8	8	0	1	7	1 7	7
Inspection			,	,	0	0	U	'	,	,	,
C00541	Director of Codes & Inspections	32	1	1	1	1	0	0	1	1	1
C00543	Zoning Inspector	12	2	2	2	2	0	0	2	2	2
C00544	Chief Building Inspector	19	1	1	1	1	0	0	1	1	1
C00545	Chief Electrical Inspector	19	1	1	1	1	0	0	1	1	1
C00546	Chief Plumbing Inspector	19	1	1	1	1	0	0	1	1 2	1
C00548 C00549	Electrical Inspector Gas/Mechanical Insp.	13 13	3 1	2 1	2 1	2 1	0	-1 0	2 1	1	2 1
C00550	Plumbing Inspector	13	2	2	2	2	0	0	2	2	2
C00551	Plumbing Inspector, Sr	14	1	1	1	1	0	0	1	1	1
C00552	Combination Inspector	14	2	2	2	2	0	0	2	2	2
C00553	Building Inspector	13	2	2	2	2	0	0	2	2	2
C00554	Electrical Inspector, Sr	14	0	1	1	1	0	1	1	1	1
C00555	Building Inspector, Sr	14	1	1	1	1	0	0	1	1	1
C00558 C00559	Codes Inspector, Sr Gas/Mechanical Inspector, Sr	17	1 1	1 1	1 1	1 1	0	0	1 1	1 1	1 1
C00560	Chief Signs Inspector	14 16	1	1	1	1	0	0	1	1	1
C00561	Electrical Sign Inspector	10	2	2	2	2	0	0	2	2	2
C00562	Codes Coordinator	12	1	1	1	1	0	0	1	1	1
C00563	Design Review Coordinator	n/a	0	1	0	0	0	0	0	0	0
C01004	Permit Clerk	5	4	4	4	4	0	0	4	4	4
C01015	Office Manager	10	1	1	1	1	0	0	1	1	1
C01201	Secretary	n/a	29	31	29	29	0	0	29	0 29	29
City Wide Servi	ces		20	01	20	23	Ü		23	20	23
C00197	Custodian	2	2	2	2	2	0	0	2	2	2
C00474	Director, City Wide Services	34	1	1	1	1	0	0	1	1	1
C00478	Safety & Training Coordinator	n/a	1 1	0	0	0 1	0	-1	0	0	0 1
C00479 C00480	Accident Investigator Occupational Health Nurse	10 13	1	1 1	1 1	1	0	0	1 1	1 1	1
C00480	Safety & Training Coord, Sr	15	0	1	1	1	0	1	1	1	1
C00747	Supply Supervisor	9	1	1	1	1	0	0	1	1	1
C01001	Office Assistant	3	1	1	1	1	0	0	1	1	1
C01002	Office Assistant, Sr	5	2	2	2	2	0	0	2	2	2
C01201	Secretary	6	1	1	1	1	0	0	1	1	1
C01204	Administrative Secretary	9	1	1	1	1	0	0	1	1	1
C01301	Inventory Clerk	5	1	1	1	1	0	0	1	1	1
C01401 C01403	Personnel Assistant Administrator Coordinator	7 10	2 1	2 1	2 1	2 1	0	0	2 1	2 1	2 1
C01403 C01405	Operations Coordinator	25	1	1	1	1	0	0	1	1	1
C01521	Crew Worker	3	1	1	1	1	0	0	1	1	1
C01522	Crew Worker, Sr	5	1	1	1	1	0	0	1	1	1
			19	19	19	19	0	0	19	19	19
Municipal Fores		0.1	•	^	•	4		4	4	4	4
C00311 C00312	Municipal Forester Forestry Supervisor	21 13	0	0	0	1 1	1 1	1	1 1	1 1	1
C00312	Tree Trimmer	8	0	0	0	1	1	1	1	1	1
C00334	Forestry Inspector	15	0	0	0	1	1	1	1	1	1
C00933	Forestry Intern	n/a	0	0	0	0	0	0	0	0	0

Position	Position	2001 Pay	FY	FY	FY	FY	Ch PY to	ange 99 thru	FY	Projected FY	FY
Number	Name	Grade	1999	2000	2001	2002	CY	FY 2002	2003	2004	2005
C01503 C01511	Crew Supervisor Equipment Operator	11 6	0	0	0	1 1	1 1	1	1	1 1	1
		0	0	0	0	6	6	6	6	6	6
Sewer Constru C00683	uction & Maintenance Superintendent, SCM	25	1	1	1	1	0	0	1	1	1
C00698	Concrete Worker	6	8	8	8	8	0	0	8	8	8
C01502	Crew Leader, Sr	8	1	1	1	1	0	0	1	1	1
C01504 C01506	Crew Supervisor, Sr General Supervisor, Sr	12 16	8 1	8 1	8 1	8 1	0	0	8 1	8 1	8 1
C01511	Equipment Operator	6	4	2	2	2	0	-2	2	2	2
C01512	Equipment Operator, Sr	8	0	2	3	3	0	3	3	3	3
C01513 C01521	Heavy Equipment Operator Crew Worker	10 3	4 9	4 9	4 9	4 9	0	0	4 9	4 9	4 9
C01522	Crew Worker, Sr	5	7 43	7 43	7 44	7 44	0	0	7 44	7 44	7 44
Emergency			40	40			Ü				
C01503	Crew Supervisor	11	1	1	1	1	0	0	1	1	1
C01506	General Supervisor, Sr	16	1	1	1	1	0	0	1	1	1
C01510 C01511	Light Equipment Operator Equipment Operator	5 6	1 7	1 7	1 7	1 7	0	0	1 7	1 7	1 7
C01511	Equipment Operator, Sr	8	2	2	2	2	0	0	2	2	2
			12	12	12	12	0	0	12	12	12
Street Cleanin C00538	g Sanitation Worker	3	1	1	1	0	-1	-1	0	0	0
C01502	Crew Leader, Sr	8	3	3	6	3	-3	0	3	3	3
C01504	Crew Supervisor, Sr	12	1	1	1	1	0	0	1	1	1
C01506	General Supervisor, Sr	16	1	1	1	1 7	0 -2	0	1 7	1 7	1 7
C01511 C01512	Equipment Operator Equipment Operator, Sr	6 8	10 6	10 6	9 8	8	-2 0	-3 2	8	8	8
C01521	Crew Worker	3	18	18	15	15	0	-3	15	15	15
C01522	Crew Worker, Senior	5	40	0 40	0 41	38	-3	-2	3 38	3 38	3 38
Traffic Engine	ering										
C00768	City Traffic Engineer	36	1	1	1	1	0	0	1	1	1
C00769	Assistant City Traffic Engineer	26	1 1	1 1	1	1	0	0	1 1	1 1	1
C00770 C00771	Traffic Operations Analyst Traffic Engineering Designer	18 13	0	1	1 1	1	0	1	1	1	1 1
C00772	Traffic Control Technician	14	1	1	1	1	0	0	1	1	1
C00774	Traffic Engineering Tech	10	3	3	3	3	0	0	3	3	3
C00776 C00778	Traffic Signal Tech. Clerk II P/P	16 \$8.81hr	1 0	1 1	1	1	0	0	1	1 1	1
C0178	Administrative Secretary	9	1	1	1	1	0	0	1	1	1
C01503	Crew Supervisor	n/a	1 10	0 11	0 11	<u>0</u>	0	-1 1	0 11	0 11	0 11
Engineering											
C00501	Engineering Technician	11	0	0	1	1	0	1	1	1	1
C00502	Construction Inspector	10	0	0	0	0	0	0	0	0	0
C00505 C00506	City Engineer Asst. City Engineer	41 36	1 1	1 1	1 1	1	0	0	1 0	1 0	1 0
C00509	Development Coordinator	n/a	1	1	0	0	0	-1	0	0	0
C00510	Construction. Inspector Supervisor	19	1	1	1	0	-1	-1	0	0	0
C00511	Manager, Construction	n/a	1	1	0	0 1	0	-1	0	0	0
C00512 C00513	Engineering Manager Engineering Designer	31 17	1 2	1 2	1 4	4	0	0 2	1 4	1 4	4
C00514	Prop. Acquisition Coordinator	14	1	1	1	1	0	0	1	1	1
C00515	Plans & Survey Analyst	n/a	1	1	0	0	0	-1	0	0	0
C00516 C00517	Engineering Project Coordinator Supervisor, Survey Party	20 16	4 1	4 1	4 1	4	0	0	3 1	3 1	3 1
C00518	Survey Party Chief	13	3	3	3	3	0	0	3	3	3
C00519	Civil Engineer Tech II	n/a	3	0	0	0	0	-3	0	0	0
C00521 C00522	Construction. Inspector Survey Instrument Tech.	13 10	3 4	3	7 3	7 3	0	4 -1	7 3	7 3	7 3
C00522 C00523	Survey Instrument Tech. Survey Technician	5	5	5	4	4	0	-1 -1	4	4	4
C00525	Public Works Information Tech	10	2	4	4	4	0	2	4	4	4
C00965	Engineering Co-op	\$9.97hr	2	6	4	4	0	2	4	4	4
C01001 C01204	Office Assistant Administrative Secretary	3 9	1	2 1	2 1	1	0	0	2 1	2 1	2 1
			40	43	43	42	-1	2	40	40	40
Traffic Control C00197	Custodian	2	1	1	1	1	0	0	1	1	1
C00206	Equipment Mechanic III	13	1	1	1	1	0	0	1	1	1
C00360	Electrician's Assistant	5	1	1	1	1	0	0	1	1	1
C00743 C00744	Manager Traffic Control Traffic Control Electrical Supervisor	25 18	1 1	1 1	1 1	1 1	0	0	1 1	1 1	1 1
C00745	Traffic Electrician Apprentice	9	0	1	1	1	0	1	1	1	1
C00746	Traffic Electrician, Sr	15	1	1	1	1	0	0	1	1	1
C00751	Traffic Electrician	14	4 1	4 1	4	4 1	0	0	4 1	4 1	4 1
C00753 C00756	Parking Meter Servicer Electronics Traffic Technician	5 14	1 2	1 2	1 2	1 2	0	0	1 2	1 2	1 2
C00757	Traffic Electronic Supervisor	18	1	1	1	1	0	0	1	1	1
C00758	Traffic Construction Technician	11	1	1	1	1	0	0	1	1	1
C00763	Sign Fabricator	7	1	1 1	1	1	0	0	1 1	1	1
C01001 C01201	Office assistant Secretary	3 6	1 1	1	1 1	1	0	0	1	1 1	1 1
C01503	Crew Supervisor	11	1	1	1	1	0	0	1	1	1

Position	Position	2001 Pay	FY	FY	FY	FY	Ch:	ange 99 thru	FY	Projected FY	FY
Number	Name	Pay Grade	1999	2000	2001	2002	CY	FY 2002	2003	2004	2005
C01505	General Supervisor	14	1	1	1	1	0	0	1	1	1
C01512 C01521	Equipment Operator, Sr Crew Worker	8	6	6	2 6	2 6	0	0	2 6	2 6	2 6
C01521	Crew Worker Crew Worker, Sr	5	4	4	4	4	0	0	4	4	4
C01523	Traffic Construction Worker	7	1	1	1	1	0	0	1	1	1
			33	34	34	34	0	1	34	34	34
Storm Water	•										
C00509 C00513	Development Coordinator Engineering Designer	14 17	0	2 4	3	3 4	0	3	3 4	3 4	3 4
C00515	Engineering Designer Engineering Project Coordinator	20	0	0	1	1	0	1	1	1	1
C00646	Sewer Maintenance Truck Operator	10	2	2	2	2	0	0	2	2	2
C00728 C00735	Manager, Storm Water GIS Specialist, Sr	29 15	1	1 1	1	1	0	0	1	1	1 1
C00736	Water Quality Coordinator	19	1	1	1	1	0	0	1	1	1
C00737	GIS Specialist	11	1	1	1	1	0	0	1	1	1
C00738 C00740	Water Quality Technician Biologist	10 14	8	6 1	3 2	3 2	0	-5 2	3 2	3 2	3 2
C01002	Office Assistant, Sr	5	0	0	1	1	0	1	1	1	1
C01004	Permit Clerk	5	1	1	1	1	0	0	1	1	1
C01201	Secretary	6	1 3	1 3	1	1	0	0	1	1 3	1 3
C01504 C01511	Crew Supervisor, Senior Equipment Operator	12 6	2	2	2	3 2	0	0	2	2	2
C01512	Equipment Operator, Senior	8	2	2	2	2	0	0	2	2	2
C01513	Heavy Equipment Operator	10	2	2	2	2	0	0	2	2	2
C01521 C01522	Crew Worker Crew Worker, Sr	3 5	6 7	6 7	6 7	6 7	0	0	6 7	6 7	6 7
XXXX	Inactivated positions	n/a	7	2	0	0	0	-7	0	0	0
T-	otal Storm Water Management		45	45	44	44	0	-1	44	44	44
State Street A											
C00512 C00646	Engineering Project Coordinator Sewer Maintenance Truck Operator	20 10	0 2	1 2	1 2	1 2	0 0	1 0	1 2	1 2	1 2
C00710 C01502	Superintendent Street Const. Crew Leader, Senior	25 9	1 0	1 0	1 0	1 2	0 2	0 2	1 2	1 2	1 2
C01504 C01506	Crew Supervisor, Sr General Super, Senior	12 16	11 2	11 3	12 3	10 3	-2 0	-1 1	10 2	10	10
C01511 C01512	Crew Supervisor, Sr Equipment Operator, Sr	6 8	15 4	11 8	12 8	12 8	0	-3 4	12 8	2 12 8	2 12 8
C01513	Heavy Equipment Operator Crew Worker	10	13 34	13	14	14 38	0	1 4	14 38	14 38	14 38
C01521 C01522	Crew Worker, Sr	3 5	18	35 19	38 20	20	0	2	20	20	20
XXXX	Inactivated positions Total State Street Aid	n/a	101	104	111	111	0	-1 10	110	0 110	110
Solid Waste I	Fund										
Sanitary Fills C00224	Equipment Mechanic II	11	1	1	1	1	0	0	1	1	1
C00663 C00664	Superintendent Landfill Landfill Engineering Tech	25 13	1 1	1 1	1 1	1 1	0	0	1 1	1 1	1
C00665 C00670	Landfill Technician Landfill Supervisor	12 20	i 1	i 1	i 1	1	0	0	1	1	1
C00671	Scale Operator	4	2	2 1	2	į	-1	-1	į	1	į
C01510 C01512	Light Equipment Operator Equipment Operator, Sr	5 8	1 3	3	1 3	1	0 -2	0 -2	1	1	1
C01513 C01521	Heavy Equipment Operator Crew Worker	10 3	10 3	10 3	10 3	9 2	-1 -1	-1 -1	9 2	9 2	9 2
XXXX	Inactivated positions	n/a	3 27	3 27	3 27	0 19	-3 -8	-3 -8	0 19	0 19	0 19
Wood Recycle C00671	Scale Operator	4	1	1	1	1	0	0	1	1	1
C01504 C01510	Crew Supervisor, Sr Light Equipment Operator	12 5	1 1	1 1	1 1	1 1	0 0	0	1 1	1 1	1 1
C01512 C01513	Equipment Operator, Senior Heavy Equipment Operator	8 10	1 5	2 5	2 5	1 5	-1 0	0	0 5	0 5	0 5
C01521	Crew Worker	3	13	3 13	3 13	12	ŏ	-1	3	3 11	3
Brush & Trash		_									
C00538 C01001	Sanitation worker Office Assistant	3 3	4 1	4 1	4 1	5 1	1 0	1 0	4 1	4 1	4 1
C01503 C01505	Crew Supervisor General Supervisor	11 14	9 2	9 2	9	9 2	0 0	0	9 1	9 1	9 1
C01510 C01512	Light Equip Operator Equipment Operator, Sr	5 8	17 7	17 7	17 7	17 7	0	0	17 7	17 7	17 7
C01521	Crew Worker	3	9 49	9 49	9 49	9 50	0	0	9 48	9 48	9 48
Recycle C00675	Recycling supervisor	12	1	1	1	1	0	0	1	1	1
C00679 C01511	Recycling Attendant Equipment Operator	12 2 6	2 3	2 3	2 3	2 3	0	0	2 3	2 3	1 2 3
C01511	Crew Worker	8	2	2	2	2	0	0	2	2	2
Garbage Collect	tion		8	8	8	8	0	0	8	8	8
C00532 C00537	Superintendent Sanitation Sanitation Worker, Sr	25 5	1 4	1 4	1 2	1 4	0 2	0	1 4	1 4	1 4
C00538 C01001	Sanitation Worker Office Assistant	3 3	32 1	30 1	25 1	25 1	0	-7 0	25 1	25 1	25 1
C01505 C01510	General Supervisor Light Equipment Operator	14 5	3 0	3 0	3	3 2	0	0 2	2 2	2 2	2 2
C01511 C01512	Equipment Operator Equipment Operator, Sr	6 8	14 8	14 8	12 12	11 11	-1 -1	-3 3	11 11	11 11	11 11
001012	Total Solid Waste Fund	Ü	63 160	61 158	58 155	58 147	-8	-5 -13	57 143	57 143	57 143
Intercentor Source			121				0				122
Interceptor Sewe Administration	•		121	121	122	122		1	122	122	122
C00482 C00575	Inventory Control Coordinator Waste Resources Director	12 39	1 1	1 1	1 1	1 1	0	0	1 1	1 1	1 1
C00579 C00580	System Technician Warehouse Supervisor	15 11	1	1 1	1	1 1	0	0	1 1	1 1	1
C01001	Office Assistant	3	1	1	1	1	0	0	1	1	1
C01002 C01201	Office Assistant,Sr Secretary	n/a 6	1 0	0 1	0 1	0 1	0	-1 1	0 1	0 1	0 1
C01204 C01301	Administrative Secretary Inventory Clerk	9 5	1 2	1 2	1 2	1 2	0	0	1 2	1 2	1 2
C01401 C01404	Personnel Assistant Fiscal Coordinator	7 17	1	1	1	1	0	0	1	1	1
	. Issui Goordinatui	17	11	11	11	11	0	0	11	11	11
Laboratory C00591	Quality Control Manager	27	1	1	1	1	0	0	1	1	1
C00592 C00593	Laboratory Technician, Sr Laboratory Technician	12 10	4 1	4 1	4 1	4 1	0	0	4 1	4 1	4 1
C00594	Chemist	15	1	1	1	1	0	0	1	1	1

Position Number	Position Name	2001 Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	99 thru FY 2002	FY 2003	Projected FY 2004	FY 2005
C00595	Laboratory Assistant	9	1	1	1	0	-1	-1	0	0	0
Engineering	·		8	8	8	7	-1	-1	7	7	7
C00597 C00598	System Engineer ISS Project Coordinator	31 16	1	1	1	1	0	0	1	1	1
C00644 Plant Maintenand	Sewer Engineering Specialist	21	2	3	3	3	0	1	3	3	3
C00351 C00601	Painter Plant Maintenance Supervisor	7 24	2	2	1	1	0	-1 0	1	1	1
C00603 C00605	Electric Inst. Maint. Supervisor Chief Maint. Mechanic	19 19	1 2	1 2	1 2	1 2	0	0	1 2	1 2	1 2
C00610 C00611	Plant Maint. Mechanic Electrical Instrument Technician	11 12	9 5	9	11 6	12 7	1	3 2	12 7	12 7	12 7
C00618 C01002	Plant Maintenance Lubricator Office Assistant, Sr	6 N/A	2	2	3	3	0	1 -1	3	3 0	3 0
C01503 C01521	Crew Supervisor Crew Worker	11	1 3	1 3	1	1	0	0	1	1	1
C01522	Crew Worker, Sr	5	28	1 27	1 28	1 30	0 2	0 2	<u>1</u> 30	1 30	1 30
Sewer Maintenar C00646	nce Sewer Maint, Truck Operator	10	1	1	1	1	0	0	1	1	1
C01504 C01506	Crew Supervisor, Sr General Supervisor, Sr	12 16	4 1	4 1	4 1	4 1	0	0	4 1	4 1	4 1
C01511 C01512	Equipment Operator Equipment Operator, Sr	6 8	1 2	1 2	2	2 2	0	1 0	2 2	2 2	2 2
C01513 C01522	Heavy Equipment Operator Crew Worker, Sr	10 5	2 7	2 7	2 6	2 6	0	0 -1	2	2 6	2 6
Moc Bend Treatn	nent Plant - Liquid Handling		18	18	18	18	0	0	18	18	18
C00630 C00631	Plant Superintendent Plant Operation Supervisor Liquid	20 13	1 1	1 1	1 1	1 1	0 0	0	1 1	1 1	1 1
C00633 C00634	Chief Operator Plant Operator, Sr	16 8	4 4	4 8	4 8	5 8	1 0	1 4	5 8	5 8	5 8
C00635 C00636	Operator III Plant Operator Principal	n/a 13	4 0	0	0 4	0 4	0	-4 4	0 4	0 4	0 4
C00638 C00639	Plant Operator Operator II	9 n/a	4 4	8	4 0	6 0	2 0	2 -4	6 0	6 0	6 0
CXXXX C01002	Plant Engineer Office Assistant, Sr	NR 5	0	0 1	0 1	1 1	1 0	1	1 1	1 1	1 1
C01201	Secretary	6	23	23	23	0 27	- 0 - 4	-1 4	0 27	0 27	0 27
Inflow & Infiltration C00644	Inflow & Infiltration Supervisor	n/a	1	0	0	0	0	-1	0	0	0
C00646 C01504	Sewer Maint. Truck Operator Crew Supervisor, Senior	10 12	5 0	5 0	2 3	2	0	-3 3	2	2	2 3
C01522	Crew Worker, Sr	5	9	9	9	9	0	0	9	9	9
Safety & Training C00651	Safety/Training Coordinator	15	1	1	1	1	0	0	1	1	1
C00671	Scale Operator	4	2	2	2	2	0	0	1 2	2	2
Pretreatment/Moi	Pretreatment Coordinator	15	1	1	1	1	0	0	1	1	1
C00653 C00654	Monitor Technician, Sr Monitor Technician	10 8	1	1	1	1	0	0	1	2	2
C00655 C01201	Pretreatment Inspector Secretary	10 6	1 6	1 1 6	1 1 6	1 1 6	0 0 0	0 0	1	1 1 6	1
Moc Bend Treatn C00657	nent Plant - Solid Handling Plant Operations Supervisor-Solids	21	1	1	1	1	0	0	6	1	6
C00661 C01503	Plant Operator, Sr Crew Supervisor	12 n/a	4	4	4	4	0 -1	0 -1	4 0	4	4
C01512	Equipment Operator, Sr	8	8 14	8 14	8 14	4 9	-4 -5	-4 -5	4 9	4 9	4 9
						-	_		•	•	-
Parks General Fu	s, Recreation, Arts, & Culture und		370 327	399 356	407 364	360 317	-47 -47	-10 -10	341 298	341 298	341 298
Administration C00300	Administrator	45	1	1	1	1	0	0	1	1	1
C00301 C00329	Deputy Administrator Recreation Management Analyst	38 n/a	1 0	1	1	1 0	-1 -1	0	1 0	1 0	1 0
C00388 C01002 C01207	Program Coordinator Office Assistant, Senior Executive Assistant	n/a 5 13	0	1 0 1	1 0 1	0 1 1	-1 1 0	0 1 0	0 1	0 1 1	0 1
C01402 C01403	Accounting Technician Administrative Coordinator	8 n/a	0 1	0 1	1 0	1 0	0	1 -1	1 0	1 0	1 0
C01404	Fiscal Coordinator	17	1 5	1 8	1 8	1 6	-2	0	1 6	1 6	1 6
Admin-Facility Planning C00305	Project Coordinator	16	0	1	1	1	0	1	0	0	0
C00308 C00338	Assistant Project Coord P&R Project Manager	n/a n/a	0	0	1	0	-1 -1	0	0	0	0
Admin-Public Info C00304	Public Information Specialist	13	0	2	2	1	-z -1	1	1	1	1
Admin-Frost Stadium											
C00362 C01502	Stadium Manager Crew Leader, Sr Clerk (P/T)	n/a n/a	1 1	0	0 0 0	0 0 0	0	-1 -1 -1	0 0 0	0 0 0	0 0
C00948 Recreation Admini	Clerk (P/T) stration	n/a	3	0	0	0	0	-1 -3	0	0	0
C00197 C00329	Custodian Recreation Management Analyst	2 13	0	0	0	11 1	11 1	11 1	11 1	11 1	11 1
C00375 C00376	Manager, Recreation Operations Recreation Supervisor	24 17	1	1	1	i 1	0 1	0 1	0 1	0 1	0 1
C00378 C00380	Recreation Program Coordinator Recreation Specialist, Senior	14 12	0	0	0	1 17	1 17	1 17	1 16	1 16	1 16
C00382 C00388	Recreation Specialist Program Coordinator	9 12	0	0	0	2 1	2 1	1	2 1	2 1	2 1
C01402 XXXX	Accounting Technician Inactivated positions	8 n/a	3	0 1	1 0	1 0	0	1 -3	0	1 0	1 0
Rec-Community C C00376	enters Recreation Supervisor	n/a	1	1	1	36 0	-1	-1	0	0	34 0
C00378 C00380	Recreation Program Coordinator Recreation Specialist, Sr	n/a n/a	1 8	1 8	1 8	0	-1 -8	-1 -1 -8	0	0	0
C00382	Recreation Specialist	n/a	12	11 21	11 21	0	-11 -21	-12 -22	0	0	0
Recreation - Sumn C00936	Outdoor Program Assistant	\$6.50hr	3	3	3	3	0	0	3	3	3
C00940 C00941	Assistant Tennis Coordinator Supervisor	\$200.00wk \$200.00wk	1 2	1 2	1 2	1 2	0	0	1 2	1 2	1 2
C00943 C00947	Playground Leaders Swimming Pool Supervisor I	\$5.65 n/a	44 2	36 2	32 2	32 0	0 -2	-12 -2	32 0	32 0	32 0
C00949 C00950 C00951	Swimming Pool Manager Aquatic Program Coordinator Lifeguards (3 months)	\$325.00wk n/a \$7.00	1 1 16	1 1 16	1 1 16	1 0 16	0 -1 0	0 -1 0	1 0 16	1 0 16	1 0 16
C00951 C00964 C00982	Outdoor Program Director Art Camp Leader	\$8.00 \$7.00	1 0	1 0	1 4	1 4	0	0	1 1 4	1 4	1 4
C00989	Lifeguards ( 6 months)	\$7.00	<u>0</u>	0	0	4 64	4	4	4 64	4 64	4 64
Fitness Center								l			

Position Number	Position Name	2001 Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	99 thru FY 2002	FY 2003	Projected FY 2004	FY 2005
C00376 C00380 C00420 C00954 C00960 C01001	Recreation Supervisor Recreation Specialist, Sr Therapeutic Specialist Fitness Trainer (Part Time 30 hrs.) Front Desk Clerk (Part time 18 hrs.) Office Assistant	17 12 13 \$9.08 \$7.57	1 3 0 1 1	1 3 0 1 1	1 3 0 1 1	1 2 1 1 1	0 -1 1 0 0	0 -1 1 0 0	1 1 1 1 1 0	1 1 1 1 1 0	1 1 1 1 1 0
Urban & Community Red C00376 C00378 C00382 C00936 C00983	c Recreation Supervisor Recreation Program Coordinator Recreation Specialist Outdoor Program Assistant Late-Night Program Assistant	17 14 9 n/a \$6.00hr	0 0 0 0 0	0 0 0 26 0	0 0 0 0 26	1 1 10 0 13	1 1 10 0 -13	1 1 10 0 13	1 1 10 0 13	1 1 10 0 13	1 1 10 0 13
Outventure C00378 C00382 C00935	Recreation Program Coordinator Recreation Specialist Recreation Specialist P/T	14 9 \$9.73	1 0 1 2	1 0 1	1 1 1	1 1 1 3	0 0 0	0 1 0	1 1 1 3	1 1 1 3	1 1 1 3
Sports C00376 C00378 C00380 C00382 C00382 C00421 C00935	Recreation Supervisor Recreation Program Coord. Recreation Specialist, Sr Recreation Specialist Sports Coordinator Aquatics Coordinator Recreation Specialist P/T	17 14 n/a 9 n/a 14 n/a	1 1 5 9 1 0 1	1 1 6 9 0 0	1 1 6 9 0 0	1 1 0 15 0 1 0	0 0 -6 6 0 1 0	0 0 -5 6 -1 1 -1	1 1 0 15 0 1 0	1 1 0 15 0 1 0	1 1 0 15 0 1 0
At Risk Youth/Speci C00376 C00378 C00380 C00382	al Programs Recreation Supervisor Recreation Program Coord. Recreation Specialist, Sr Recreation Specialist	n/a n/a n/a n/a	1 1 5 7	1 1 4 7	1 1 4 7	0 0 0 0	-1 -1 -4 -7	-1 -1 -5 -7	0 0 0 0	0 0 0 0	0 0 0 0
Champion's Club C00394 C00395 C00398 C00422 C00981 C01522	Manager, Champion's Club Asst. Manager, Champions Club Tennis Specialist Seasonal Tennis Assistant Tennis Assistant P/T Crew Worker, Sr	17 15 9 \$6.63hr \$6.86hr n/a	0 0 0 0 0	1 1 1 0 2 1	1 1 1 0 2 0	1 1 1 1 2 0	0 0 0 1 0 0	1 1 1 1 2 0	1 1 0 1 2 0	1 1 0 1 2 0	1 1 0 1 2 0
Municipal Parks C00224 C00362 C00931 C00942 C00984 C01506 C01512 C01513 C01521 C01522 XXXX	Equipment Mechanic II Stadium Manager Custodian (Part time) Sottball Coordinator Ballifield Leader P/T General Supervisor, Sr Equipment Operator, Sr Heavy Equipment Operator Crew Worker Crew Worker, Sr Inactivated positions	11 17 \$8.89hr \$274.00wk \$5.65hr 16 8 10 3 5 n/a	1 0 0 1 0 1 5 3 10 12 21	1 1 1 1 0 1 3 3 3 10 9	1 1 1 1 8 1 3 3 3 10 0	1 1 1 2 1 3 3 2 9	0 0 0 0 -6 0 0 0 -1 -1	0 1 1 0 2 0 -2 0 -8 -3 -21	1 1 0 1 2 1 3 3 2 9 0	1 0 1 2 1 3 3 2 9 0	1 1 0 1 2 1 3 3 2 9
Buildings & Struct C00197 C00345 C00346 C00346 C00347 C00348 C00351 C00353 C00361 C00363 C00370 C00402 C01301 C01501 C01504 C01505 C01512 C01525 C01525 C01526 XXXX	ctures Custodian HVAC Specialist HVAC Assistant Electrican Plumber Painter Welder Plumber Assistant Electricain Assistant Electricain Assistant Electricain Assistant Asst. Superintendent, Maint. Super, Civic Facilities Operator Inventory Clerk Crew Leader Crew Supervisor, Sr General Supervisor Equipment Operator, Sr Crew Worker, Sr Building Maint. Mechanic Building Maint. Mechanic, Sr Inactivated positions	2 12 5 12 10 7 10 5 5 18 15 5 6 12 14 8 3 5 7 12 n/a	12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 10 1 1 1 1 1 1 1 1 0 0 1 1 1 1 2 2 3 1 1	13 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1 2 2 3 1 1	24 5 1 1 1 1 1 1 1 1 1 1 1 1 2 2 5 1 0	-8 -8 0 0 0 0 0 1 0 0 0 0 2 0 0 0 0 0 0 0 0 0	-30  -7  1  1  1  1  1  1  1  1  2  0  5  1  -1	23 5 1 1 0 0 0 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 0 0 0 1 1 1 0 0 0 1 1 1 1 0	23 5 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 0 1 1 1 0 0 0 1 1 0 0 0 1 0 0 0 0 1 0	23 5 1 1 0 0 1 1 1 0 0 1 1 1 1 0 0 2 2 2 5 1
Zoo C00416 C00417 C00418 C00419 C00980	Zoo Supervisor Assistant Zoo Supervisor Zookeeper Zookeeper, Sr Zoo Education Curator	20 12 6 7 10	16 1 1 4 1 1	31 1 1 4 1 1	34 1 1 4 1 1	30 1 1 5 1 1	-4 0 0 1 0 0	0 0 1 0 0	24 1 1 5 1 1	24 1 1 5 1 1	24 1 1 5 1 1
TN Riverpark - D C00344 C00985 C01502 C01503 C01511 C01521 XXXX	Jowntown Asst. Superintendent, Riverpark Groundskeepers Crew Leader, Sr Crew Supervisor Equipment Operator Crew Worker Inactivated positions	18 n/a 9 11 6 3 n/a	0 4 4 2 2 17 14	0 4 4 2 2 17 1	1 4 4 2 2 17 0	1 0 4 2 2 2 15 0	0 -4 0 0 0 -2 0	1 -4 0 0 0 -2 -14	1 0 4 2 2 2 15 0	1 0 4 2 2 2 15 0	1 0 4 2 2 15 0
Municipal Forest C00311 C00312 C00333 C00334 C00933 C01503 C01511 XXXX	Municipal Forester Forestry Supervisor Tree Trimmer Forestry Inspector Forestry Intern Crew Supervisor Equipment Operator Inactivated positions	21 13 8 15 \$9.00hr 11 6 n/a	1 1 0 1 1 1	1 1 1 0 1 1 1	1 1 1 1 1 1 1 0	0 0 0 0 0 0	-1 -1 -1 -1 -1 -1 -1	-1 -1 -1 0 -1 -1 -1	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Carousel Operations C00307 C00310 C00423 C00968 C00993	Park & Carousel Manager Carousel Curator Parks "Reservationist" Carousel Assistant P/T Seasonal Carousel Asst. P/T	17 11 NR \$6.64hr \$6.06hr	6 1 1 0 3 0	6 1 1 0 3 0	1 0 0 3 3	1 0 1 3 3	-7 0 0 1 0 0	-6 0 -1 1 0 3	0 0 1 2 3	0 0 1 2 3	0 0 1 2 3
Park Administration C00335 C00338 C00355 C01202 C01402	Parks Superintendent Project Manager Safety Coordinator Secretary, Sr Accounting Technician	26 27 13 7 8	0 0 0 0 0	1 0 1 1 0	1 0 1 0 1 3	1 1 1 0 1	0 1 0 0 0	1 1 1 0 1	0 1 0 0	0 1 0 0 0	0 1 0 0 0
Landscape C00365 C01505 C01512 C01521 C01522	Gardener General Supervisor Equipment Operator, Sr Crew Worker Crew Worker, Sr	5 14 8 3 5	0 0 0 0 0	1 1 1 5 3	1 1 1 5 4	1 1 1 5 4	0 0 0 0 0	1 1 1 5 4	1 1 1 1 5 4	1 1 1 1 5 4 12	1 1 1 1 5 4 12

Position Number	Position Name	2001 Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	99 thru FY 2002	FY 2003	Projected FY 2004	FY 2005
TN River Park Security C00850 C00863 C00953	Ranger Ranger Supervisor Ranger P/T	4 9 \$10.00	0 0 0	5 1 10	4 2 9	4 3 4	0 1 -5	4 3 4	4 3 4	4 3 4	4 3 4
City-Wide Security C00850 C00953	Ranger Ranger P/T	4 \$10.00	0 0 0	16 0 1	15 1 2 3	11 1 2 3	0 0 0	11 1 2 3	11 1 2 3	11 1 2 3	11 1 2 3
Memorial Audito	rium & Tivoli Inactivated positions	n/a	1	0	0	0	0	-1 -1	0		
Memorial Auditorium C00197 C00405	Custodian Stage Manager	2 11	2	2	2	0	-2 0	-2 0	0	0 1	0 1
Civic Facilities Cond C00955	cessions Concession Employees P/T	\$7.13hr	3 18	3 14	3 14	1 6	-2 -8	-2 -12	1 6	1 6	1 6
Tivoli Ttheatre C00197 C00405	Custodian Stage Manager	2 11	1 1	1 1	1 1 2	0	-1 0 -1	-1 0 -1	0	0 1	0
Civic Facilities Adm C00400 C00401 C00401 C00401 C00405 C00406 C00406 C00410 C00411 C009414 C00956 C00958 C011001 C01403 C01501  Cultural Arts C00381 C00387 C00387 C00387 C00387 C00381 C00382 C00382 C00314 C00315 C00316 C00316 C00317 C00317 C00319 C00316 C00317 C00317 C00317 C00317 C00317 C00318 C00317 C00318 C00317 C00318 C00317 C00318 C00318 C00317 C00318	Manager, Civic Facilities Business Coordinator Stage Manager Super, Civic Facilities Operator Facilities Marketing Coordinator Concessions Coordinator Box Office Coordinator House Manager Temp Clerk P/T Box Office Cashiers P/T Phone Sales Clerks P/T Office Assistant Administrative coordinator Crew Leader  Cultural Arts Specialist Cultural Arts Manager Cultural Arts Prog. Coordinator Recreation Specialist P/T	29 17 11 15 14 9 11 11 17a \$9.21hr \$9.00hr 3 10 6 9 9 N/A 14 N/A 14 14 2 3 6 19 11 11 14 2 3 6 19 11 15 88.20hr \$6.84hr \$6.84hr \$6.84hr \$6.84hr \$6.84hr	1 1 1 0 1 1 1 1 1 0 3 2 2 5 2 0 0 1 1 1 1 1 1 6 2 2 2 4 4 3 2 2 0 0 0 2 2 8 3 1 1 0 2 2 8	1 1 1 1 1 1 1 1 1 1 1 1 1 2 5 2 0 0 1 1 1 1 0 1 1 1 2 2 2 2 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1110011100011100001110000111000011100001110000	0011-10000-1-10000-1-1-10000-1-1-1-10000-1	0 0 1 1 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Department of Ge General Servic Administration	eneral Services ces General Fund		137 46	143 48	43 144 49	43 0 0	-144 -49	-137 -46	43 0 0	43 0 0	0 0
C00175 C00176 C00177 C00197 C00992 C01201 C01207 C01403 C01404 C00000	Administrator Deputy Administrator Manager of Real Property Director of Contract Management Secretary Executive Assistant Administrative Coordinator Fiscal Coordinator Economic Consultant	47 38 22 N/A 6 13 10 17 \$30,000/yr	1 1 1 1 1 1 1 0 0	1 1 1 1 1 1 1 0 0	1 1 1 0 1 1 1 1 1	0 0 0 0 0 0 0	-1 -1 0 -1 -1 -1 -1 -8	-1 -1 -1 -1 -1 -1 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
Employee Benef C00101 C00182 C00183 C00266	its Office Benefits Assistant Risk Manager Benefits Coordinator Loss Control Coordinator	8 28 9 17	1 1 1 1	1 1 1 1	1 1 1 1	0 0 0 0	-1 -1 -1 -1	-1 -1 -1 -1	0 0 0 0	0 0 0 0	0 0 0 0
City Hall/Annex I C00178 C00195 C00197 C00198 C01501 C01521 C01522	Maintenance Security Guard Facilities Superintendent Custodian Guard Crew Leader Crew Worker Crew Worker, Sr	N/A 16 2 \$8.07hr 6 3 5	1 9 2 2 1 1	0 1 10 2 2 1 1	0 1 10 2 2 1 1	0 0 0 0 0 0	0 -1 -10 -2 -2 -1 -1	-1 -1 -9 -2 -2 -1 -1	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Electronics Divis C00199 C00200	ion Electronics Supervisor Electronics Comm Technician	24 14	1 4 5	1 5	1 5	0	-1 -5 -6	-1 -4 -5	0 0	0 0 0	0 0
Purchasing C00250 C00251 C00252 C00258 C01001	Purchasing Agent Assistant Purchasing Agent Buyer Purchasing Technician Office Assistant	27 17 13 8 3	1 2 4 4 2	1 2 4 5 2	1 2 4 5 2	0 0 0 0 0	-1 -2 -4 -5 -2	-1 -2 -4 -4 -2 -13	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Real Estate C00909 C00990 Total Real Estate F	Staff Assistant P/T Property Service Coordinator Fund	\$13.78 14	0 2 2	1 2 3	2 2 4	0 0	-2 -2 -4	0 -2 -2	0 0 0	0 0 0	0 0 0
Municipal Gai C00204 C00205 C00206 C00208 C00218	rage - Amnicola Shop supervisor Fleet Manager Equipment Mechanic III Equipment Mechanic I Shop Supervisor, Sr	18 25 13 9 20	4 0 3 8 1	3 1 3 8 1	3 1 3 9	0 0 0 0	-3 -1 -3 -9 -1	-4 0 -3 -8 -1	0 0 0 0	0 0 0 0	0 0 0 0

Position Number	Position Name	2001 Pay Grade	FY 1999	FY 2000	FY 2001	FY 2002	PY to CY	ange 99 thru FY 2002	FY 2003	Projected FY 2004	FY 2005
C00220 C00224	Parts Room Supervisor Equipment Mechanic II	11 11	0 8	0 8	1 9	0	-1 -9	0	0	0	0
C01301 C01302	Inventory Clerk Inventory Clerk, Sr	5 6	2 2	3 2	3 2	0	-3 -2	-8 -2 -2	0 0	0 0	0
C01521 Total Municipal G	Crew Wórker arage-Amnicola	3	32	33	4 36	0	-4 -36	-4 -32	0	0	0
Municipal Ga C00197	rage - 12th Street Custodian	2	1	1	1	0	-1	-1	0	0	0
C00204 C00206	Shop Supervisor Equipment Mechanic III	18 13	3 6	3 6	3 8	0	-3 -8	-3 -6	0	0	0
C00208 C00218 C00220	Equipment Mechanic I Garage Supeintendent Parts Room Supervisor	9 23 11	6 1	6 1 1	5 1 1	0 0 0	-5 -1 -1	-6 -1 -1	0 0 0	0 0 0	0 0 0
C00224 C00232	Equipment Mechanic II Vehicle Servicer	11 6	13 4	13 3	12 3	0	-12 -3	-13 -4	0	0	0
C00235 C00353	Equipment Operator I Welder	N/A N/A	1 2	1 2	0	0	0 0	-1 -2	0	0 0	0
C01015 C01301	Office Manager Inventory Clerk	10 5	3	1 3	3	0	-1 -3	-1 -3	0 0 0	0	0
C01302 C01513 C01521	Inventory Clerk, Sr Heavy Equipment Operator Crew Worker	6 10 3	2 1 2	2 2 2	2 2 2	0 0 0	-2 -2 -2	-2 -1 -2	0	0 0 0	0 0 0
C01522 Total Municipal G	Crew Worker, Sr	5	1 48	1 48	1 45	0	-1 -45	-1 -48	0	0	0
Municipal Ga	IS Station Heavy Equipment Operator	10	1	1	1	0	-1	-1	0	0	0
Total Municipal G Community D	as Station		1	1	1	0	-1	-1	0	Ü	0
C00185 C00187	Com Development Spec P/T Grants Coordinator P/T	\$13.75hr \$18.00hr	0	1 1	1 1	0	-1 -1	0	0	0 0	0
C00188 C00189	Manager, Econ & Com Development Manger, Plan & Program Develop	27 27	1	1	1	0	-1 -1	-1 -1	0	0	0
C00191 C00192 XXXX	Grants Coordinator Community Development Specialist Inactivated positions	N/A 13 n/a	1 2 0	0 3 0	0 3 0	0 0 0	0 -3 0	-1 -2 0	0 0 0	0 0 0	0 0 0
C01202 C01404	Secretary, Senior Fiscal Coordinator	7 N/A	1	1	1	0	-1 0	-1 -1	0	0	0
C01709 Total Community	Planner	14	1 8	1 10	9	0	-1 -9	-1 -8	0	0	0
Department of Po	ersonnel Director	42	<b>14</b>	15 1	15 1	19 1	<b>4</b> 0	<b>5</b>	<b>19</b>	<b>19</b>	<b>19</b>
C00271 C00272	Assistant Personnel Director Class/Comp Analyst	22 17	2	2 1	2	2 1	0 0	0	2 1	2 1	2 1
C00274 C00275	Personnel Analyst Personnel Records Specialist	17 14	2	1	1	2	0	0	1	2	2 1
C00276 C00279 C00920	Personnel Investigator Personnel Technicians Clerk (part time)	14 10	3	1 3 1	1 3 1	1 3 1	0 0 0	0 0 0	1 3	1 3	1 3
C01002 C01205	Office Assistant, Sr Administrative Secretary, Sr	\$8.78 5 11	1	1	1	1	0	0	1	1	1
C01401	Personnel Assistant	7	14	1 15	1 15	1 15	0	1	1 15	1 15	1 15
⊨mpioyee ʁene											
C00101 C00182 C00183	Benefits Assistant Risk Manager Benefits Coordinator	8 28 9	0 0 0	0 0 0	0 0 0	0 1 2	0 1 2	0 1 2	0 1 2	0 1 2	0 1 2
C00266	Loss Control Coordinator	17	0	Ö	Ö	1 4	1 4	1 4	1 4	1 4	1 4
Department of N	eighborhood Services		21	26	32	33	1	12	30	30	30
Administration C00050	Administrator	45	1	1	1	1	0	0	1	1	1
C00051 C00053 C00052	E. E. O. Specialist Assist. to Admin, Neighborhood Ser Secretary	N/A 28 N/A	1 1 0	0 1 0	0 1 0	0 1 0	0 0 0	-1 0 0	0 1 0	0 1 0	0 1 0
C01205 C01001	Administrative Secretary, Sr Office Assistant	11 N/A	1	1	1	1	0	0	1 0	1 0	1 0
C01015 CXXXX	Office Manager Communty Organizers	10 NR	0	0	1	1 2	0 2 2	1 2	1 2	1 2 2	1 2
CXXXX C02900	Codes Specialist Fellows Interns	NR \$7.25hr	0	0	0 2	2 2 10	2 0 4	2 2	2 2 10	2 2 10	2 2 10
Codes & Comm C00542	unity Services Manager, Codes & Community Ser	19	1	1	6	10	0	0	0	0	0
C00565 C00573	Code Enforcement Inspector Codes Enforcement Data Coord	11 8	9 1	10 1	10 1	11 0	1 -1	2 -1	9 0	9	9
C00574 C01001	Chief Code Enforcement Inspector Office Assistant	15 3	2	1	2	2	0	0	2 2	2 2	2 2
C0XXX C01202	Research Specialist Secretary, Senior	NR 7	0 1 15	0 1 16	1 1 18	0 1 1/	-1 0	0 0 2	0 1 14	0 1 14	0 1 14
Human Rights C00051	Manager, Neighborhood Services	17	1	1	1	0	-1 -1	-1	0	0	0
C00157	Human Rights Technician	9	1 2	2	2	0	-1 -2	-1 -2	0	0	0
Neighborhood F C00155 C00158	Neighborhood Relation Coordinator Program Coordinator	14 17	0	3	3 1	3 1	0	3 1	3 1	3 1	3 1
C01001 C0XXX	Office Assistant Special Project Coordinator	3 16	0	0	1	1	0	1	1 1	1 1	1 1
			0	4	6	6	0	6	6	6	6
	tment of the Mayor f the Mayor - General Fund		0	0	0	29 24	29 24	29 24	25 20	25 20	25 20
Office of the Ma C00164	yor Director, Media Relations	29	0	0	0	1	1	1	1	1	1
C00171 C00174	Chief of Staff Special Project Assistant	50 15	0	0	0	1 1	1 1	1 1	1 1	1 1	1 1
C00175 C00913 C01209	Special Assistants Assistant for Education Initiative Administrative Assistant	NP NP 19	0 0 0	0 0 0	0 0 0	2 1 2	2 1 2	2 1 2	2 1 2	2 1 2	2 1 2
C20001	Mayor	NP *	0	0	0	1 9	1 9	1 9	1 9	1 9	1 9
Internal Audit	Internal Audit Supervisor	20	0	0	0	4	1	1	4	4	1
C00080 C00084 C01002	Internal Audit Supervisor Internal Auditor Office Assistant Senior	29 17 5	0 0 0	0 0 0	0 0 0	1 2 1	1 2 1	1 2 1	1 2	1 2 1	1 2 1
	Office Assistant, Senior	υ	0	0	0	4	4	4	4	4	4
C00175	relopment - General Fund Administrator of Community Services	47	0	0	0	1	1	I 1	1	1	1
C01201 C01207	Secretary Executive Assistant	6 13	0	0	0	1	1	1	0 1	0 1	0
C01403 C01404 C01925	Administrative Coordinator Fiscal Coordinator Economic Consultant	10 17 \$30,000yr	0 0 0	0 0 0	0 0 0	1 1 1	1 1 1	1 1	0 0 1	0 0 1	0 0 1
		ψου,σσυyi	Ö	Ö	0	6	6	6	- 3	3	3
Grants Administ CXXXX	tration Grant Specialist, Senior	NR	0	0	0	3	3	3	3	3	3
			0	0	0	3	3	3	3	3	3

Position	Position	2001 Pay	FY	FY	FY	FY	PY to	ange 99 thru	FY	Projected FY	FY
Number	Name	Grade	1999	2000	2001	2002	CY	FY 2002	2003	2004	2005
Human Rights C00051 C00157	Manager, Neighborhood Services Human Rights Technician	17 9	0 0	0 0	0 0	1 1 2	1 1 2	1 1 2	0 1 1	0 1	0 1
Community E C00188 C00192 C01202 C01709	Development Manager, Econ & Com Development Community Development Specialist Secretary, Senior Planner	27 15 7 14	0 0 0 0	0 0 0 0	0 0 0 0	1 2 1 1 5	1 2 1 1 5	1 2 1 1 5	1 2 1 1 5	1 2 1 1 5	1 2 1 1 5
Human Services			328	328	358	303	-55	-25	303	303	303
C1A010 C1A075 C1A080	Administrator Executive Secretary Executive Assistant	45 1236/BW n/a	1 0 1	1 0 1	1 1 1	1 1 0	0 0 -1	0 1 -1	1 1 0	1 1 0	1 1 0
C1A120	Accounting Supervisor Senior Accounting Clerk	n/a 1243/BW	1 2	1 2	0 3	0	0 -1	-1 0	0 2	0 2	0 2
C1A171 C1A220 C1A300	Deputy Administrator Clerk Receptionist	1935/BW 953/BW 918/BW	0 1 1	0 1 1	1 1 1	1 2 1	0 1 0	1 1 0	1 2 1	1 2 1	1 2 1
C1A310 C1A311	Data Entry Supervisor of Fiscal Operations	n/a 1498/BW	1 0	1	i 1	0 1	-1 0	-1 1	0 1	0 1	0 1
C1A312 C1A320 C1A330	Asst Admin for Admin, Plan, FO Information Management Coordinator Data Technician	1783/BW 1571/BW n/a	0 1 1	0 1 1	1 1 1	1 1 0	0 0 -1	1 0 -1	1 1 0	1 1 0	1 1 0
Occupancy C1B050	Utility Worker	656/BW	10	10 1	14 1	11	-3 0	0	11	11	11
C1C020	vices Block Grant Bookkeeper/Record Clerk	1138/BW	1	1	1	1	0	0	1	1	1
C1C040 C1C150	Service Delivery Worker II Director of Social Services	943/BW 1521/BW	4 1 2	4 1 2	4 1 1	4 1 1	0 0 0	0 0 -1	4 1 1	4 1 1	4
C1C160 C1C170 C1C200	LIEAP Coordinator Energy Specialist Data Entry Clerk	1427/BW 1184/BW 888/BW	1 1	1 1	1	1	0	0	1 1	1	1 1
C1C210 C1C220 C1C300	Intake Specialist/Service Delivery Worker Director of Social Services Data Entry Operator	888/BW n/a n/a	1 1 1	1 1 1	1 1 1	1 0 0	0 -1 -1	0 -1 -1	1 0 0	1 0 0	1 0 0
Day Care			13	13	12	10	-2	-3	10	10	10
C1D010 C1D060	Center Supervisor Clerk Typist V	1736/BW 1038/BW	1	1	1	1 1 5	0	0	1 1	1 1	1 1
C1D071 C1D100 C1D111	Teacher Teacher Assistant Social Service Assist/Placement Worker	815/BW 486/BW n/a	8 7 1	8 7 1	8 7 1	5 0	-3 -2 -1	-3 -2 -1	5 5 0	5 5 0	5 5 0
C1D115 C1D120	Director of Child Care Programs Cook	n/a 542/BW	0 2	0 2	1 2	0 2	-1 0	0	0 2	0 2	0 2
C1D241 C1D260 C1D270	Family Service Supervisor Cook Cook II	1066/BW 520/BW 718/BW	0	1 0 1	0 1	1 1 1	0 1 0	0 1 0	1 1 1	1	1 1 1
C1D320 C1D340	Social Services Coordinator Child Care Counselor	n/a n/a	1 5	1 5	7	0	-1 -7	-1 -5	0	0	0
C1D350 C1D360 C1D370	Administrative Clerk IV Field Placement Worker Receptionist	n/a n/a n/a	1 2 1	1 2 1	1 2 1	0 0 0	-1 -2 -1	-1 -2 -1	0 0 0	0 0 0	0 0 0
C1D372 C1D380	Receptionist P/T Director of Broker Service	n/a 1806/BW	0	0 1	1	0	-1 0	0	0 1	0	0 1
C1D390 C1D400 C1D410	Director of CC Programs Payment Technician Referral Techniciam	1306/BW n/a n/a	0 1 0	0 1 0	1 3 1	1 0 0	0 -3 -1	1 -1 0	1 0 0	1 0 0	1 0 0
C1D412 C1D420	Payment Technician P/T Janitor	n/a 364/BW	0	0	1 1 44	0	-1 0	0 1 -14	0	0 1	0 1
Energy Project C1E020	Weatherization Coordinator	1425/BW	34 1	34 1	1	20	-24 0	0	1	20 1	1
C1E081 C1E085	Weatherization Assistant Inspector	n/a n/a	1 1 3	1 1 3	1 1 3	0 0 1	-1 -1 -2	-1 -1 -2	0 0	0 0	0 0
Foster Grandpar	Foster Grand Field Supervisor	1051/BW	0	0	1	1	0	1	1	1	1
C1F030 C1F040 C1F060	Foster Grand Coordinator Program Assistant II Clerk	1233/BW 868/BW 893/BW	1 0 1	1 0 1	1 0 1	1 1 1	0 1 0	0 1 0	1 1 1	1 1 1	1 1 1
C1F070	Profram Assistant	400/BW	2	2	1 4	5	1	3	<u>1</u> 5	1 5	5
Head Start Cent C1H020 C1H060	Family Service Assistant Health/ Nutrition Coordinator	503/BW 966/BW	5 1	5 1	5 1	5 1	0	0	5 1	5 1	5 1
C1H080 C1H089	Teacher Teacher Assistant	887/BW 685/BW	29 33	29 33	29 33	26 33	-3 0	-3 0 0	26 33	26 33	26 33
C1H140 C1H150 C1H155	Family Service Coordinator Family Service Supervisor Parent Involvement Supervisor	1509/BW 668/BW n/a	1 3 1	1 3 1	1 3 1	1 3 0	0 0 -1	0 0 -1	1 3 0	1 3 0	1 3 0
C1H170 C1H190	Facility & Grounds Supervisor Family Service Assistant	1434/BW 774/BW	0 13	0 13	0 13	11	1 -2	1 -2 0	1 11	1 11	1 11
C1H240 C1H241 C1H250	Head Start / PCC Manager Collaboration Team Leader Fiscal Officer	2139/BW 2080/BW 1492/BW	1 0 2	1 0 2	1 1 2	1 1 2	0 0 0	1 0	1 1 2	1 1 2	1 1 2
C1H270 C1H310	Dietary Supervisor Nurse	n/a 907/BW	2 2 2	2 2 2	2	0 3	- <u>2</u> 1	-2 1	0 3	0 3	0 3
C1H320 C1H330 C1H350	Lead Teacher/ Center Supervisor Lead Teacher/ Mentor Teacher Center Clerk	1258/BW n/a 584/BW	2 0 2	2 0 2	3 1 2	5 0 4	2 -1 2	3 0 2	5 0 4	5 0 4	5 0 4
C1H380 C1H390	Dietary Assistant Clerk III	475/BW 742/BW	6 3	6 3	6	5	-1 0	-1 0	5 3	5 3	5 3
C1H400 C1H410 C1H420	Transportation/Janitorial Coordinator Clerk IV General Maintenance	1153/BW 1041/BW 891/BW	1 4 1	1 4 1	1 3 1	1 3 1	0 0 0	0 -1 0	1 3 1	1 3 1	1 3 1
C1H425 C1H430	General Maintenance Repairman CCDBG Teacher Assistant	1200/BW n/a	0 2	0 2	0	1 0	1 -2	1 -2	1 0	1 0	1 0
C1H440 C1H500 C1H510	Special Project Coordinator Mental Health Counselor/ Educator Asst Lead Teacher Center Supervisor	1465/BW n/a 815/BW	1 1 3	1 1 3	1 1 3	1 0 1	0 -1 -2	0 -1 -2	1 0 1	1 0 1	1 0 1
C1H601 C1H602	Education Coordinator Resource Specialist	1556/BW 905/BW	1	1	1 2	1 3	0 1	0 2	1 3	1 3	1 3
C1H603 C1H605 C1H610	Multi-Disciplinary Team Manager Resource Specialist P/T Transportation Supervisor/Mentor Teacher	2107/BW n/a n/a	2 0 1	2 0 1	2 1 1	3 0 0	1 -1 -1	1 0 -1	3 0 0	3 0 0	3 0 0
C1H615 C1H620	Community Part/Education Specialist Registered Dietitian	1379/BW 1400/BW	1	1 0	1	1	0	0	1 1	1 1	1 1
Head Start Ment C1M145	Clerk IV	807/BW	125	125 1	130	122	-8 0	-3 0	122	122 1	122
C1M150 C1M165 C1M170	Disability /SFE Coordinator Teacher Facilities & Grounds Supervisor	n/a 941/BW	1 1	1 1 1	1 1 1	0 1 0	-1 0 -1	-1 0 -1	0 1 0	0 1 0	0 1 0
C1M170 C1M175 C1M186	Parent Involvement Coordinator Mental Health Consultant	n/a 1410/BW 1750/BW	1 0	1 0	1 0	1 1	0	0	1	1 1	1 1
Neighborhood F		1233/BW	5	5	5	2	-1 0	-1	2	2	2
0111001	y corrido coundado	00/244	-	-	-	-	5	ı	-	-	-

		2001					Ch	Projected					
Position	Position	Pay	FY	FY	FY	FY	PY to	99 thru	FY	FY	FY		
Number	Name	Grade	1999	2000	2001	2002	CY	FY 2002	2003	2004	2005		
C1N002	Information Management Coord	n/a	0	0	1 3	0	<u>-1</u>	0	0 2	0 2	0 2		
Parent/Child Ce	enter												
C1P092 C1P180	Teacher Assistant Nurse	n/a 887/BW	1	1 1	1 1	0 1	-1 0	-1 0	0 1	0 1	0 1		
C1P190	Family Services Supervisor	904/BW	i	1	i	i	ŏ	ő	1	i	i		
C1P200	Teacher	833/BW	2	2	2	13	11	11	13	13	13		
C1P250 C1P260	Teacher Assistant Center Clerk	653/BW n/a	2	2	2	6 0	4 -1	-1	6 0	6 0	6 0		
C1P270	Clerk III	n/a	i	i	i	ő	-1	-1	Ö	ŏ	Ö		
C1P280	Family Service Assistant	695/BW	1	1	1	2	1	1	2	2	2		
C1P300 C1P312	Clerk IV Coordinator EHS	1022/BW 1476/BW	1 0	1 0	1	1 1	0	0	1 1	1 1	1		
Human Services F			- 11	11	12	25	13	14	25	25	25		
C1S010 Human Services V	Homeless Services Coordinator	928/BW	0	0	1	1	0	1	1	1	1		
C1W085	Inspector	n/a	0	0	1	0	-1	0	0	0	0		
Temporary Head Sta	rt ·												
T50220	Driver	557/BW	0	0	10	2	-8	2	2	2	2		
T50240 T80040	Clerk III Substitute Center Clerk	557/BW 520/BW	0	0	2	2	0	2	2 2	2 2	2 2		
T80070	Family Service Assistant	8.75/HR	i	i	4	1	-3	ó	1	1	1		
T80081	Education Consultant	n/a	1	1	Ó	Ó	0	-1	Ó	Ó	Ó		
T80090	Even Start Supervisor	n/a	0	0	1	0	-1	0	0	0	0		
T80100	Substance Abuse Trainer	n/a	0	0	0	0	0	0	0 3	0	0		
T90010 T90020	Dietary Assistant I GED Instructor	380/BW n/a	3 2	3 2	3 0	3 0	0	0 -2	0	3 0	3 0		
			8	8	22	10	-12	2	10	10	10		
Temporary /Classr T10010	oom Substitute	4.05.00				00							
T10010 T10050	Classroom Substitutes Teacher Assistant I	4.25/HR n/a	32 1	32 1	32 1	32 0	0 -1	0 -1	32 0	32 0	32 0		
T10050	Family Literacy Teacher	n/a	2	2	4	n	-4	-1 -2	0	n	0		
T10100	Bus Driver	8.75/HR	16	16	16	20	4	4	20	20	20		
T80080	Teacher	n/a	2	2	0	0	0	-2	0	0	0		
Temporary Summ	er Lunch		53	53	53	52	-1	-1	52	52	52		
T80030	Monitor	510/BW	8	8	8	11	3	3	11	11	11		
T80040	Monitor	n/a	8	8	0	0	0	-8	0	0	0		
T80050	Secretary	593/BW	2	2	2	2	0	0	2	2 8	2		
T80060 T80070	Site Supervisor Site Distribution Coordinator	538/BW 560/BW	20 1	20 1	20 1	8 1	-12 0	-12 0	8 1	0	8 1		
T80080	Site Supervisor Coordinator	560/BW	i	i	i	i	ŏ	ŏ	i	i	i		
T80090	Clerical Assistant	593/BW	3	3	3	3	0	0	3	3	3		
T80100	Coordinator	1040/BW	2	2	2	2	0	0	2	2	2		
T80110 T800200	Assistant Coordinator Assistant Distribution Clerk	678/BW 560/BW	1 1	1	1	1 3	0 2	0 2	1 3	1 3	1 3		
1000200	Assistant Distribution Clerk	300/644	47	47	39	32	-7	-15	32	32	32		
Temporary Cafete	ria Substitute												
T90010	Dietary Assistant I	7.00/HR	6	6	6	0	-6	-6	0	0	0		
Temporary Family	Service Counseling	E 00/LID	2	2	2	2	0	0	2	2	2		
T12001	Family Services Counselor Aide	5.92/HR	2	2	2	2	U	U	2	2	2		
Temporary Day Ca T14010	are Day Care Substitute	6.24/HR	4	4	4	4	0	0	4	4	4		
T14020	Dietary Aide	5.00/HR	4 2	4 2	4 2	i	-1	-ĭ	i	i	i		
			6	6	6	5	-1	-1	5	5	5		
Estimated staff redu	iction for FY2004		0	0	0	0	0	0	0	-31	0		
All Authorized	Budget Positions		2,751	2,850	2,950	2,794	-156	43	2,739	2,708	2,708		
All Authorized	Duaget i Ositions	2,751	2,000	2,950	2,794	-130	43	2,739	2,700	2,706			
Total General	Fund		1,904	1,998	2,064	1,985	-79	81	1,941	1,941	1,941		
Total Special	Revenue Funds		431	435	473	414	-59	-17	413	413	413		
Total Enterpri	se Funds		326	324	321	313	-8	-13	309	309	309		
Total Internal	Service Funds		81	82	82	77	-5	-4	71	71	71		
Total Fiduciar	y runds		8	10	9	5	-4	-3	5	5	5		

#### City of Chattanooga General City Employee Pay Plan Fiscal Year 2001/2002

STEP>	1	2	3	4	5	6	7	8	9	10	11	< STEP
Grade												Grade
1	17,680	17,680	17,680	17,680	17,680	17,680	18,229	19,040	19,852	20,663	21,476	1
2	17,680	17,680	17,680	17,680	18,134	18,867	19,748	20,630	21,511	22,392	23,272	2
3	17,680	17,680	17,941	18,733	19,527	20,317	21,268	22,219	23,170	24,121	25,071	3
4	17,680	18,365	19,216	20,065	20,915	21,767	22,787	23,808	24,828	25,849	26,869	4
5	18,674	19,583	20,491	21,400	22,307	23,215	24,305	25,394	26,483	27,573	28,664	5
6	19,834	20,801	21,768	22,734	23,701	24,665	25,825	26,985	28,145	29,306	30,463	6
7	20,995	22,018	23,042	24,066	25,090	26,115	27,344	28,572	29,801	31,030	32,261	7
8	22,153	23,236	24,318	25,399	26,481	27,564	28,863	30,161	31,460	32,758	34,058	8
9	23,313	24,453	25,594	26,734	27,875	29,014	30,382	31,751	33,118	34,486	35,855	9
10	24,474	25,672	26,871	28,069	29,268	30,464	31,902	33,340	34,778	36,215	37,653	10
11	25,633	26,888	28,144	29,399	30,656	31,914	33,421	34,929	36,436	37,944	39,451	11
12	26,792	28,107	29,421	30,735	32,048	33,363	34,940	36,517	38,095	39,672	41,248	12
13	27,952	29,324	30,696	32,069	33,441	34,812	36,459	38,106	39,752	41,400	43,045	13
14	29,112	30,542	31,973	33,403	34,834	36,262	37,978	39,693	41,409	43,125	44,842	14
15	30,272	31,760	33,247	34,735	36,223	37,711	39,496	41,282	43,067	44,852	46,641	15
16	31,430	32,977	34,523	36,069	37,615	39,161	41,016	42,871	44,726	46,581	48,437	16
17	32,590	34,194	35,798	37,402	39,007	40,610	42,535	44,460	46,385	48,309	50,234	17
18	33,751	35,412	37,074	38,736	40,397	42,061	44,055	46,049	48,044	50,038	52,033	18
19	34,910	36,629	38,349	40,069	41,789	43,510	45,574	47,638	49,703	51,766	53,829	19
20	36,069	37,847	39,625	41,403	43,181	44,959	47,092	49,227	51,361	53,495	55,627	20
21	37,229	39,065	40,901	42,738	44,574	46,408	48,612	50,815	53,019	55,223	57,424	21
22	38,389	40,283	42,176	44,069	45,963	47,858	50,131	52,404	54,675	56,948	59,222	22
23	39,547	41,500	43,451	45,403	47,356	49,308	51,650	53,992	56,334	58,676	61,018	23
24	40,708	42,718	44,728	46,738	48,748	50,757	53,169	55,581	57,992	60,403	62,817	24
25	41,867	43,935	46,004	48,072	50,140	52,207	54,687	57,169	59,651	62,132	64,613	25
26	43,027	45,152	47,278	49,404	51,529	53,657	56,208	58,759	61,310	63,861	66,411	26
27	44,187	46,371	48,555	50,739	52,923	55,107	57,727	60,347	62,969	65,589	68,209	27
28	45,346	47,588	49,830	52,072	54,314	56,555	59,246	61,936	64,627	67,317	70,006	28
29	46,506	48,805	51,105	53,404	55,703	58,004	60,764	63,525	66,285	69,045	71,805	29
30	47,667	50,024	52,381	54,738	57,097	59,455	62,285	65,115	67,944	70,775	73,602	30
31	48,825	51,241	53,657	56,072	58,489	60,904	63,803	66,701	69,600	72,499	75,398	31
32	49,985	52,460	54,933	57,408	59,881	62,354	65,322	68,290	71,258	74,226	77,197	32
33	51,144	53,675	56,207	58,738	61,269	63,803	66,841	69,879	72,917	75,954	78,993	33
34	52,305	54,893	57,483	60,073	62,663	65,253	68,360	71,468	74,576	77,684	80,791	34
35	53,464	56,112	58,760	61,408	64,056	66,702	69,880	73,058	76,235	79,412	82,589	35
36	54,623	57,329	60,035	62,741	65,447	68,151	71,399	74,646	77,893	81,140	84,386	36
37	55,783	58,546	61,309	64,072	66,836	69,601	72,917	76,233	79,548	82,864	86,182	37
38	56,944	59,765	62,586	65,409	68,230	71,051	74,438	77,824	81,210	84,597	87,982	38
39	58,102	60,982	63,862	66,742	69,622	72,501	75,955	79,411	82,866	86,322	89,778	39
40	59,261	62,200	65,137	68,076	71,013	73,950	77,475	80,999	84,524	88,049	91,576	40
41	60,422	63,416	66,412	69,407	72,403	75,399	78,994	82,588	86,183	89,777	93,373	41
42	61,581	64,635	67,688	70,742	73,796	76,850	80,514	84,178	87,842	91,506	95,171	42
43	62,740	65,852	68,964	72,076	75,188	78,298	82,032	85,767	89,501	93,234	96,967	43
44	63,901	67,070	70,238	73,407	76,577	79,748	83,551	87,355	91,159	94,963	98,766	44
45	65,060	68,287	71,514	74,742	77,969	81,197	85,071	88,944	92,817	96,691	100,562	45
46	66,219	69,505	72,790	76,077	79,362	82,648	86,590	90,532	94,473	98,416	102,360	46
47	67,379	70,724	74,067	77,411	80,755	84,097	88,109	92,120	96,132	100,144	104,157	47
48	68,539	71,940	75,341	78,742	82,143	85,546	89,627	93,709	97,790	101,873	105,955	48
49	69,699	73,158	76,617	80,077	83,536	86,996	91,146	95,298	99,449	103,600	107,753	49
50	70,858	74,376	77,894	81,411	84,929	88,445	92,667	96,888	101,109	105,329	109,550	50

#### City of Chattanooga Fiscal Year 2001/2002 Fire/Police Pay Plan

STEP> Grade	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11
F1	\$ 25,504	\$ 26,754	\$ 28,003	\$ 29,254	\$ 30,503	\$ 31,753	\$ 33,002	\$ 34,253	\$ 35,502	\$ 36,752	\$ 38,002
F2	\$ 26,658	\$ 27,964	\$ 29,272	\$ 30,580	\$ 31,887	\$ 33,194	\$ 34,502	\$ 35,809	\$ 37,116	\$ 38,423	\$ 39,731
F3	\$ 28,966	\$ 30,388	\$ 31,811	\$ 33,234	\$ 34,657	\$ 36,079	\$ 37,502	\$ 38,924	\$ 40,347	\$ 41,770	\$ 43,193
F4	\$ 33,579	\$ 35,233	\$ 36,886	\$ 38,540	\$ 40,193	\$ 41,847	\$ 43,500	\$ 45,153	\$ 46,807	\$ 48,460	\$ 50,114
F5	\$ 40,502	\$ 42,501	\$ 44,502	\$ 46,501	\$ 48,500	\$ 50,499	\$ 52,499	\$ 54,499	\$ 56,498	\$ 58,498	\$ 60,497
F6	\$ 52,038	\$ 54,615	\$ 57,191	\$ 59,768	\$ 62,344	\$ 64,921	\$ 67,497	\$ 70,074	\$ 72,651	\$ 75,227	\$ 77,804
P1	\$ 27,747	\$ 29,108	\$ 30,468	\$ 31,830	\$ 33,191	\$ 34,553	\$ 35,913	\$ 37,274	\$ 38,636		
P2	\$ 33,756	\$ 35,418	\$ 37,080	\$ 38,743	\$ 40,404	\$ 42,067	\$ 43,730	\$ 45,393	\$ 47,055		
P3	\$ 38,563	\$ 40,465	\$ 42,368	\$ 44,271	\$ 46,173	\$ 48,076	\$ 49,979	\$ 51,881	\$ 53,784		
P4	\$ 43,370	\$ 45,512	\$ 47,654	\$ 49,796	\$ 51,939	\$ 54,081	\$ 56,223	\$ 58,365	\$ 60,507		
P5	\$ 56,589	\$ 59,392	\$ 62,195	\$ 64,997	\$ 67,801	\$ 70,604	\$ 73,407	\$ 76,210	\$ 79,013		